

Infrastructure Appropriations Bill Senate File 2324

Last Action:

Senate Floor

April 20, 2016

An Act relating to and making appropriations to state departments and agencies from the rebuild Iowa infrastructure fund, the state bond repayment fund, the technology reinvestment fund, and the prison bonding fund, providing for related matters, and including effective date and retroactive applicability provisions.

**Fiscal Services Division
Legislative Services Agency**

NOTES ON BILLS AND AMENDMENTS (NOBA)

Available online at: <https://www.legis.iowa.gov/publications/information/appropriationBillAnalysis>

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FUNDING SUMMARY

This bill appropriates a total of \$108.6 million for FY 2017 and \$8.1 million for FY 2018 from the following sources:

Page 1, Line 1

- Rebuild Iowa Infrastructure Fund (RIIF): \$79.4 million for FY 2017 and \$8.1 million for FY 2018
- Technology Reinvestment Fund (TRF): \$236,000
- State Bond Repayment Fund (SBRF): \$29.0 million

The bill also suspends a \$17.5 million appropriation from the General Fund to the Technology Reinvestment Fund for FY 2017.

FUNDING FOR PROJECTS AND PROGRAMS

Department of Administrative Services (DAS) Major Maintenance: Appropriates \$11.3 million for FY 2017 from the RIIF to the DAS for major maintenance, major repairs, and improvements to state facilities. Allocates \$100,000 for costs associated with monuments on the Capitol Complex that do not have funds set-aside for ongoing maintenance and \$250,000 for the installation of outdoor lighting at the State Capitol Building..

Page 1, Line 9

Water Quality Initiative: Appropriates \$5.1 million for FY 2017 from the RIIF to the Iowa Department of Agriculture and Land Stewardship (DALs) for the Iowa Water Quality Initiative. Allocates \$450,000 from the appropriation to the Iowa Nutrient Research Center at Iowa State University for nutrient water monitoring network technology and equipment.

Page 1, Line 32

Agricultural Drainage Wells: Appropriates \$1.9 million for FY 2017 from the RIIF to the DALs for the closure of agricultural drainage wells.

Page 4, Line 14

Iowa Great Places Program: Appropriates \$1.0 million for FY 2017 from the RIIF to the Department of Cultural Affairs (DCA) for the Great Places Infrastructure Grant Program.

Page 4, Line 35

Community Attraction and Tourism Program: Appropriates \$5.0 million for FY 2017 from the RIIF to the Iowa Economic Development Authority (IEDA) for the Community Attraction and Tourism (CAT) Fund.

Page 5, Line 21

Polk County Justice Center: Appropriates a total of \$9.7 million over three fiscal years to the Judicial

Page 6, Line 18

EXECUTIVE SUMMARY
INFRASTRUCTURE APPROPRIATIONS BILL

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Branch for the purchase of equipment and furnishings of the Polk County Justice Center.

Lake Restoration: Appropriates \$9.6 million for FY 2017 from the RIIF to the Department of Natural Resources (DNR) for lake restoration, dredging, and water quality projects. Page 6, Line 35

Water Trails and Low Head Dams: Appropriates \$1.5 million for FY 2017 from the RIIF to the DNR for the Water Trails and Low Head Dam Public Hazard Program. Page 7, Line 7

State Park Infrastructure: Appropriates \$5.0 million for FY 2017 from the RIIF to the DNR for infrastructure improvements at state parks. Page 7, Line 13

Iowa Parks Foundation: Appropriates \$1.8 million for FY 2017 from the RIIF to the DNR for the Iowa Parks Foundation. Page 7, Line 16

National Guard Armory Maintenance: Appropriates \$2.0 million for FY 2017 from the RIIF to the Department of Public Defense (DPD) for major maintenance projects at National Guard facilities located throughout the state. Page 7, Line 22

National Guard Readiness Centers: Appropriates \$1.5 million for FY 2017 from the RIIF to the DPD for improvements at National Guard readiness centers throughout the state. Page 7, Line 26

Board of Regents Tuition Replacement: Appropriates \$32.4 million for FY 2017 from the RIIF to the Board of Regents for the tuition replacement for payment of debt service on academic revenue bonds. Page 7, Line 35

Recreational Trails: Appropriates \$3.4 million for FY 2017 from the RIIF to the Department of Transportation (DOT) for the Recreational Trails Program. Page 8, Line 21

Public Transit Infrastructure: Appropriates \$1.5 million for FY 2017 from the RIIF to the DOT for public transit infrastructure grants through the Public Transit Infrastructure Grant Fund. Page 8, Line 25

Railroad Revolving Loan and Grant Fund: Appropriates \$2.0 million for FY 2017 from the RIIF to the DOT for the Railroad Revolving Loan and Grant Program. Page 8, Line 31

County Fair Infrastructure: Appropriates \$1.1 million for FY 2017 from the RIIF to the Treasurer of State for distribution to county fair societies to fund infrastructure improvements at county fairgrounds. Page 9, Line 1

ICN Part III Maintenance and Leases: Appropriates \$2.7 million for FY 2017 from the RIIF to the Page 10, Line 12

Department of Education for the costs of maintenance and leases associated with Part III fiber connections for the Iowa Communications Network (ICN).

IPTV Equipment Replacement: Appropriates \$1.0 million for FY 2017 from the RIIF to the Department of Education for equipment replacement, and tower and facility maintenance. Page 10, Line 19

ICN Equipment Replacement: Appropriates \$1.2 million for FY 2017 from the RIIF to the Iowa Telecommunications and Technology Commission (ITTC) for replacement of equipment for the ICN. Page 10, Line 20

Criminal Justice Information System Integration: Appropriates \$1.3 million for FY 2017 from the RIIF to the Department of Human Rights (DHR) for continued development and implementation of the Criminal Justice Information System. Page 11, Line 3

Capitol Dome Repairs: Appropriates \$10.0 million for FY 2017 from the State Bond Repayment Fund (SBRF) to the DAS for repairs the Capitol Dome and the State Capitol Building. Page 13, Line 33

University of Northern Iowa (UNI) Schindler Building Renovation: Appropriates \$15.9 million from the SBRF to the Board of Regents for the Schindler Education Building. This replaces a previously enacted appropriation of the same amount from the RIIF for FY 2017. Page 14, Line 9

Veterans Home Building Renovations: Appropriates \$2.0 million for FY 2017 from the SBRF to the Iowa Veterans Home for renovation of the Sheeler and Loftus buildings. This replaces a previously enacted appropriation of the same amount from the RIIF for 2017. Page 14, Line 18

CHANGES TO PRIOR APPROPRIATIONS

University of Iowa Pharmacy Building: Reallocates RIIF funding to the Pharmacy building by reducing the the FY 2017 appropriation by \$6.0 million and increasing the FY 2018 appropriation by \$6.0 million. Page 15, Line 19

UNI Schindler Building Renovation: Deappropriates an FY 2017 RIIF appropriation of \$15.9 million to UNI for renovation of the Schindler Building. This funding is replaced with an identical appropriation from the State Bond Repayment Fund. Page 15, Line 32

Veterans Home Building Renovations: Deappropriates two previously enacted FY 2017 appropriations totaling \$2.5 million from the RIIF to the Iowa Veterans Home for campus improvements. These appropriations are replaced with identical funding from the State Bond Repayment Fund. Page 16, Line 27

STUDIES AND INTENT

Authorizes the ITTC to enter into a contract that exceeds the current contract limitations set in the Iowa Code for the network core upgrade project. Page 20, Line 19

Prohibits funds appropriated for public vertical infrastructure projects from being used for salaries of restricted employees beginning in FY 2017. The Bill defines restricted employee as an employee that has a salary set by the Governor within a range set by the General Assembly or a president of a Board of Regents institution. Page 20, Line 30

Requires that state agency budget requests for FY 2018 specify whether requested funds will be used for state employee salaries and benefits. Page 21, Line 7

Allows the Executive Council to purchase Elim Fellowship Church. This church is located on the State Capitol Complex and is at the corner of East 9th and Des Moines Street. Page 21, Line 21

SIGNIFICANT CODE CHANGES

Amends the Lake Restoration Program and makes the following changes: Page 17, Line 11

- Defines public shallow lake and wetland and makes these entities eligible to receive Lake Restoration Funding.
- Requires the Lake Restoration projects to contribute to the DNR's fish and wildlife conservation plans.
- Requires the DNR to maintain a list of up to five public shallow lakes or wetlands in addition to the list of 35 significant public lakes. Requires the DNR to meet with stakeholders in communities near the lakes listed on the annual list.
- Decreases the mean depth of lakes that will be dredged from ten to eight feet.
- Requires the DNR to seek public comment prior to submitting the annual Lake Restoration Plan and Report to the General Assembly each year.
- Requires the DNR to allocate between 8.0% and 12.0% of the annual lake restoration appropriation to shallow public lakes and wetlands.

Suspends the General Fund standing appropriation of \$17.5 million to the Technology Reinvestment Fund for FY 2017. Page 20, Line 7

EXECUTIVE SUMMARY
INFRASTRUCTURE APPROPRIATIONS BILL

Allocates any unobligated funds in the Prison Bonding Fund to the Department of Corrections for major maintenance projects. The unobligated funds in the Prison Bond Fund currently totals \$163,000.

Page 20, Line 11

EFFECTIVE DATE

Section 11 of this bill pertaining to grant requirements for a youth emergency shelter in Polk County applies retroactively to July 1, 2015.

Page 17, Line 1

Division IV of this bill pertaining to changes to prior appropriations is effective on enactment.

Page 17, Line 6

Section 23 of this bill authorizes the ITTC to enter into a contract that exceeds contract limitations is effective on enactment.

Page 21, Line 27

Senate File 2324 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
17	11	15	Add	456A.33B.01
18	12	16	Add	456A.33B.1.b.(6)
18	16	17	Amend	456A.33B.2.a,b
19	15	18	Amend	456A.33B.2.c.(2)
19	22	19	Amend	456A.33B.2.d
19	32	20	Add	456A.33B.2.e
20	7	21	Amend	8.57C.3.a.(2)
20	11	22	Amend	12.79.3

1 1 DIVISION I
 1 2 REBUILD IOWA INFRASTRUCTURE FUND
 1 3 Section 1. REBUILD IOWA INFRASTRUCTURE FUND —
 1 4 APPROPRIATIONS. There is appropriated from the rebuild Iowa
 1 5 infrastructure fund to the following departments and agencies
 1 6 for the following fiscal years, the following amounts, or so
 1 7 much thereof as is necessary, to be used for the purposes
 1 8 designated:
 1 9 1. DEPARTMENT OF ADMINISTRATIVE SERVICES

1 10 a. For major maintenance projects included on the
 1 11 department of administrative services unfunded major
 1 12 maintenance project requests list issued for the third quarter
 1 13 of the fiscal year beginning July 1, 2015, and ending June 30,
 1 14 2016:
 1 15 FY 2016-2017:
 1 16 \$ 11,250,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2017 to the Department of Administrative Services (DAS) for major maintenance, major repairs, and improvements to state facilities that are under the management of the DAS.

DETAIL: The level of funding for major maintenance has varied over the years and is summarized below:

- FY 2016: A total of \$14,621,697 from the RIIF and the Revenue Bonds Capitals II Fund (RBC2).
- FY 2015: \$14,000,000 from the RIIF.
- FY 2014: \$3,800,000 from the RIIF.
- FY 2013: \$10,250,000 from the RIIF.
- FY 2012: A total of \$2,520,000 from the Revenue Bonds Capitals Fund (RBC) and the RBC2.
- FY 2011: \$3,000,000 from the RBC.
- FY 2010: \$195,484 from the Restricted Capital Fund (RCF).
- FY 2009: \$2,000,000 from the RIIF and \$14,624,923 from the RBC. The FY 2009 appropriation from the RBC was not available until FY 2010 when the revenue bonds were issued.
- FY 2008: \$40,000,000 from the Vertical Infrastructure Fund.

1 17 However, of the moneys appropriated in this subsection,
 1 18 \$100,000 is allocated for the costs of major maintenance of
 1 19 monuments without dedicated funds available for maintenance and
 1 20 restoration, subject to a requirement that moneys shall not be
 1 21 allocated unless a match of at least \$2 for each \$1 allocated
 1 22 is received from private sources.

Allocates \$100,000 from the appropriation for major maintenance costs associated with monuments on the Capitol Complex that do not have funds set-aside for ongoing maintenance.

1 23 In addition, of the moneys appropriated in this subsection,
 1 24 \$250,000 is allocated for the costs of installing outdoor
 1 25 lighting at the Iowa state capitol.

Allocates \$250,000 from the appropriation for major maintenance for costs associated with the installation of outdoor lighting at the State Capitol Building.

1 26 b. For costs associated with improvements to and renovation
 1 27 of the Wallace building for extending the useful life of the

Rebuild Iowa Infrastructure Fund appropriation to the DAS for the renovation of the Wallace Building.

1 28 building:
 1 29 FY 2016-2017:
 1 30 \$ 1

DETAIL: This appropriation is intended to be a placeholder for possible future legislative action.

1 31 2. DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP

1 32 a. (1) For deposit in the water quality initiative
 1 33 fund created in section 466B.45 for purposes of supporting
 1 34 the water quality initiative administered by the soil
 1 35 conservation division as provided in section 466B.42, including
 2 1 salaries, support, maintenance, and miscellaneous purposes,
 2 2 notwithstanding section 8.57, subsection 5, paragraph "c":
 2 3 FY 2016-2017:
 2 4 \$ 5,100,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2017 to the Iowa Department of Agriculture and Land Stewardship (DALS) for the Iowa Water Quality Initiative. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: The Iowa Water Quality Initiative provides funding for prioritized watersheds to implement conservation practices that will reduce nutrient transport to bodies of water in Iowa. Funded projects are typically managed by soil and water conservation districts. In FY 2016, \$5,200,000 was appropriated from the RIF and \$4,400,000 from the General Fund.

2 5 (2) (a) The moneys appropriated in this lettered
 2 6 paragraph shall be used to support demonstration projects in
 2 7 subwatersheds as designated by the department that are part
 2 8 of high-priority watersheds identified by the water resources
 2 9 coordinating council established pursuant to section 466B.3.

Requires the funds to be used to support projects in subwatersheds that are included within the high-priority watersheds as identified by the Water Resources Coordinating Council.

2 10 (b) The moneys appropriated in this lettered paragraph
 2 11 shall be used to support demonstration projects in watersheds
 2 12 generally, including regional watersheds, as designated by the
 2 13 division and high-priority watersheds identified by the water
 2 14 resources coordinating council established pursuant to section
 2 15 466B.3.

2 16 (c) Of the moneys appropriated in this lettered paragraph,
 2 17 \$450,000 is allocated to the Iowa nutrient research center at
 2 18 Iowa state university of science and technology for nutrient
 2 19 water monitoring network technology and equipment. Of the
 2 20 moneys allocated in this subparagraph division, not more than
 2 21 \$150,000 may be used for the operations and maintenance of the
 2 22 nutrient water monitoring network.

Allocates \$450,000 to the Iowa Nutrient Research Center at Iowa State University for nutrient water monitoring network technology and equipment. Specifies that not more than \$150,000 of the allocated funds can be used for operating costs of the network.

2 23 (3) In supporting projects in watersheds and subwatersheds
 2 24 as provided in subparagraph (2), subparagraph divisions (a) and
 2 25 (b), all of the following shall apply:

Requires projects in high-priority watersheds to meet the following criteria:

2 26 (a) The demonstration projects shall utilize water quality
 2 27 practices as described in the latest revision of the document
 2 28 entitled "Iowa Nutrient Reduction Strategy" initially presented
 2 29 in November 2012 by the department of agriculture and land
 2 30 stewardship, the department of natural resources, and Iowa
 2 31 state university of science and technology.

- Projects are to utilize water quality practices described in the latest version of the Iowa Nutrient Reduction Strategy.
- Requires the DALS to collaborate with agricultural landowners in targeted watersheds.
- Prohibits the state's cost-share amount of water quality protection practices from exceeding 50.00% of the value of the

2 32 (b) The division shall implement demonstration projects
 2 33 as provided in subparagraph division (a) by providing
 2 34 for participation by persons who hold a legal interest in
 2 35 agricultural land used in farming. To every extent practical,
 3 1 the division shall provide for collaborative participation by
 3 2 such persons who hold a legal interest in agricultural land
 3 3 located within the same subwatershed.

3 4 (c) The division shall implement demonstration projects on
 3 5 a cost-share basis as determined by the division. However, the
 3 6 state's share of the amount shall not exceed 50 percent of the
 3 7 estimated cost of establishing the practice as determined by
 3 8 the division or 50 percent of the actual cost of establishing
 3 9 the practice, whichever is less.

3 10 (d) The demonstration projects shall be used to educate
 3 11 other persons about the feasibility and value of establishing
 3 12 similar water quality practices. The division shall promote
 3 13 field day events for purposes of allowing interested persons to
 3 14 establish water quality practices on their agricultural land.

3 15 (e) The division shall conduct water quality evaluations
 3 16 within supported subwatersheds. Within a reasonable period
 3 17 after accumulating information from such evaluations, the
 3 18 division shall create an aggregated database of water quality
 3 19 practices. Any information identifying a person holding a
 3 20 legal interest in agricultural land or specific agricultural
 3 21 land shall be a confidential record.

3 22 (4) The moneys appropriated in this lettered paragraph
 3 23 shall be used to support education and outreach in a manner
 3 24 that encourages persons who hold a legal interest in
 3 25 agricultural land used for farming to implement water quality
 3 26 practices, including the establishment of such practices in
 3 27 watersheds generally, and not limited to subwatersheds or
 3 28 high-priority watersheds.

3 29 (5) The moneys appropriated in this lettered paragraph
 3 30 may be used to contract with persons to coordinate the
 3 31 implementation of efforts provided in this paragraph.

3 32 (6) The moneys appropriated in this lettered paragraph
 3 33 may be used by the department to support urban soil and water
 3 34 conservation efforts, which may include but are not limited
 3 35 to management practices related to bioretention, landscaping,
 4 1 the use of permeable or pervious pavement, and soil quality
 4 2 restoration. The moneys shall be allocated on a cost-share
 4 3 basis as provided in chapter 161A.

4 4 (7) Notwithstanding any other provision of law to the
 4 5 contrary, the department may use moneys appropriated in
 4 6 this lettered paragraph to carry out the provisions of this

practices.

- Requires demonstration projects to educate the public about water quality practices.
- Requires the DALs to conduct water quality evaluations within targeted watersheds and to create a database of water quality practices. All information received is a confidential record and exempted from public access.

Requires the DALs to support education and outreach to encourage agricultural producers to establish water quality practices.

Permits the DALs to use funds for contracts that will assist with the implementation of the Iowa Water Quality Initiative.

Permits the DALs to use funds to support urban soil and water conservation practices and to allocate funds on a cost-share basis.

Permits the DALs to use the appropriated funds to implement projects on a cost-share basis and in combination with other funds available to the Department.

4 7 paragraph on a cost-share basis in combination with other
4 8 moneys available to the department from a state or federal
4 9 source.

4 10 (8) Not more than 10 percent of the moneys appropriated in
4 11 this lettered paragraph may be used for costs of administration
4 12 and implementation of the water quality initiative administered
4 13 by the soil conservation division.

Permits up to 10.00% of the appropriated funds for the Water Quality Initiative to be used for administration and implementation of soil and water conservation practices.

DETAIL: The funds for administration and implementation of soil and water conservation practices will total \$510,000 in FY 2017.

4 14 b. For deposit in the agricultural drainage well water
4 15 quality assistance fund created in section 460.303 for
4 16 purposes of supporting the agricultural drainage well water
4 17 quality assistance program as provided in section 460.304,
4 18 notwithstanding section 8.57, subsection 5, paragraph "c":
4 19 FY 2016-2017:
4 20 \$ 1,920,000
4 21 Not more than 10 percent of the moneys appropriated in this
4 22 lettered paragraph may be used for costs of administration and
4 23 implementation of soil conservation practices.

Rebuild Iowa Infrastructure Fund appropriation for FY 2017 to the DALS for the closure of agricultural drainage wells. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: The DALS coordinates activities with landowners to develop a plan to close wells. The state's cost-share contribution is limited to drainage wells were developed in the early 1900s to drain undesired water from farmland to underground aquifers. The Agricultural Drainage Well Water Quality Assistance Fund was created in 1997 to close agricultural drainage wells and protect aquifers. The Program provides a cost-share initiative with landowners to close the wells. There are a total of 300 registered agricultural drainage wells in Iowa. A total of 252 wells have been closed to date, and 20 are funded and in process. In FY 2017 the DALS estimates that 9 drainage wells will be closed, leaving 28 to be closed.

4 24 3. DEPARTMENT OF CORRECTIONS
4 25 For infrastructure costs addressing life and safety needs
4 26 at facilities owned or operated by the third judicial district
4 27 department of correctional services:
4 28 FY 2016-2017:
4 29 \$ 150,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Corrections for infrastructure projects in the third judicial district.

DETAIL: This appropriation will address health, life, and safety needs in the third judicial district.

4 30 4. DEPARTMENT OF CULTURAL AFFAIRS

4 31 a. For costs associated with the renovation and remodeling
4 32 of the state historical building:
4 33 FY 2016-2017:
4 34 \$ 1

Rebuild Iowa Infrastructure Fund appropriation to the Department of Cultural Affairs (DCA) for the renovation of the Historical Building.

DETAIL: This appropriation is intended to be a placeholder for possible future legislative action.

4 35 b. For deposit in the Iowa great places program fund created
5 1 in section 303.3D for Iowa great places program projects that
5 2 meet the definition of "vertical infrastructure" in section
5 3 8.57, subsection 5, paragraph "c":

Rebuild Iowa Infrastructure Fund appropriation for FY 2017 to the DCA for the Iowa Great Places Infrastructure Grant Program.

DETAIL: Maintains the current level of funding compared to estimated

5 4 FY 2016-2017:
 5 5 \$ 1,000,000

FY 2016. The funding continues the Iowa Great Places Initiative to enhance the cultural development of Iowa communities. The Iowa Great Places Program Fund was created during the 2006 Legislative Session and was first funded in FY 2007. The funding includes:

FY 2012 - FY 2016: \$1,000,000 per year from the RIIF
 FY 2011: \$2,000,000 from the RBC
 FY 2010: \$1,900,000 from the RIIF
 FY 2009: \$2,000,000 from the RIIF
 FY 2008: \$3,000,000 from the RIIF
 FY 2007: \$3,000,000 from the RCF

The projects in the Great Places Program are capital projects that must meet the definition of vertical infrastructure. Approved grants include infrastructure projects such as park creation and development, acquisition and renovation of historical buildings, renovation and expansion of museums, and recreational trails design and construction.

There are 28 designated Great Places across the state, including Clinton, Coon Rapids, Sioux City, Adams County, Dubuque, Fairfield, Guttenberg, Jackson County, Mason City, Appanoose County, Charles City, Council Bluffs, Davenport, Decorah, Perry, Valley Junction, Marquette-McGregor, Spencer, Warren County, West Union, Greater Cedar Valley Alliance, Iowa City-Coralville-North Liberty, Marion, Tama County, Turkey River Corridor (Clermont, Elgin, and Elkader), the Villages of Van Buren County, the Danish Villages (Elk Horn and Kimballton), and Hamilton and Webster counties.

5 6 c. For providing a grant to the entity in possession of the
 5 7 USS Iowa (BB-61) for purposes of repairing active corrosion
 5 8 issues along the waterline of the ship:
 5 9 FY 2016-2017:
 5 10 \$ 250,000
 5 11 FY 2017-2018:
 5 12 \$ 250,000

Rebuild Iowa Infrastructure Fund appropriation to the DCA for repairs of the USS Iowa museum.

DETAIL: The USS Iowa museum is located in San Pedro, California. This funding will support repairs along the waterline of the USS Iowa Battleship to halt active corrosion along the waterline that may cause leaks of hazardous materials.

5 13 d. For grants to nonprofit organizations committed to
 5 14 strengthening communities through youth development, healthy
 5 15 living, and social responsibility for costs associated with
 5 16 the renovation and maintenance of facility infrastructure at
 5 17 facilities located in cities with a population of less than
 5 18 35,000 as determined by the 2010 federal decennial census:
 5 19 FY 2016-2017:
 5 20 \$ 500,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2017 to the DCA for grants to nonprofit organizations committed to youth development, healthy living, and social responsibility in cities with a population of less than 35,000. Funds are to be used for the renovation and maintenance of facilities.

DETAIL: The funds will be used primarily to provide grants to communities for infrastructure improvements to YMCA facilities located in cities with a population of less than 28,000. This appropriation was first funded in FY 2016 at \$500,000.

5 21 5. ECONOMIC DEVELOPMENT AUTHORITY
 5 22 a. For deposit in the community attraction and tourism fund
 5 23 created in section 15F.204:
 5 24 FY 2016-2017:
 5 25 \$ 5,000,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2017 to the Iowa Economic Development Authority (IEDA) for the Community Attraction and Tourism (CAT) Fund.

DETAIL: Funding for the CAT Program over the last six years is as follows:

- FY 2016: \$5,000,000 from the RIIF
- FY 2015: \$5,000,000 from the RIIF
- FY 2014: \$7,000,000 from the RIIF
- FY 2013: \$5,000,000 from the RIIF
- FY 2012: \$5,300,000 from the RIIF
- FY 2011: \$12,000,000 from the RBC2

The CAT projects are approved through the Vision Iowa Board and must meet the definition of vertical infrastructure. Projects funded through the Program have included renovation of buildings for purposes of exhibition spaces, art centers, museums, theatres, aquatic centers, equine centers, construction of libraries and community centers, development of recreational trails, and other improvements in local communities.

5 26 b. For equal distribution to regional sports authority
 5 27 districts certified by the department pursuant to section
 5 28 15E.321, notwithstanding section 8.57, subsection 5, paragraph
 5 29 "c":
 5 30 FY 2016-2017:
 5 31 \$ 500,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2017 to the IEDA for Regional Sports Authority Districts. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: Maintains the current level of funding compared to estimated FY 2016. The Regional Sports Authority District Program authorizes the IEDA to certify up to 10 districts for the promotion of youth sports, high school athletics, the Special Olympics, or other nonprofessional sporting events. Each district receives an equal share of the appropriation. Funding is awarded to the Convention and Visitors Bureaus (CVB) for the areas. The funds are used for marketing and other promotional efforts to attract youth sports, high school athletics, or other sporting events to the communities. In addition, the funds are used for venue rental, facility conversion, timing systems, field preparation, and other expenses related to hosting the various sporting events. Some recent examples of the events are the Iowa Special Olympic Winter Games, AAU Junior Olympics, NAIA Division II Women's Basketball National Championship, U.S. Hockey League Fall Classic, NCAA Division II Super Regional Wrestling Tournament, the Iowa Summer Games Sports Festival, and the NCAA Division I Wrestling Championships.

5 32 c. For administration and support of the world food prize

Rebuild Iowa Infrastructure Fund appropriation for FY 2017 to the IEDA

5 33 including the Borlaug/Ruan scholar program, notwithstanding
 5 34 section 8.57, subsection 5, paragraph "c":
 5 35 FY 2016-2017:
 6 1 \$ 300,000

for the World Food Prize to administer and support the Borlaug/Ruan Scholar Program. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: The funds are used for administration and support of the World Food Prize and for the Borlaug/Ruan Scholar Program. The World Food Prize is funded with a standing appropriation from the General Fund of \$1,000,000 in accordance with Iowa Code section 15.368. In previous fiscal years, the General Fund standing appropriation has been reduced, with the difference funded from the RIIF.

The Borlaug/Ruan Scholar Program is an international program that provides high school students with experiences of working with scientists and policymakers at research centers in Africa, Asia, Latin America, and the Middle East. Since 1998, over 180 Borlaug/Ruan interns have traveled to Bangladesh, Brazil, China, Costa Rica, Egypt, Ethiopia, India, Indonesia, Kenya, Malaysia, and other countries.

6 2 6. DEPARTMENT OF HUMAN SERVICES
 6 3 a. For the renovation and construction of certain nursing
 6 4 facilities, consistent with the provisions of chapter 249K:
 6 5 FY 2016-2017:
 6 6 \$ 500,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2017 to the Department of Human Services (DHS) to provide assistance to nursing homes for facility improvements.

DETAIL: The Nursing Home Financial Assistance Program in Iowa Code chapter 249K was established in HF 911 (FY 2008 Infrastructure Appropriations Act) to support the appropriate number of nursing facility beds for the state's citizens and financially assist nursing facilities to remain compliant with applicable health and safety regulations.

The nursing home facility improvements effort received a \$1,000,000 appropriation in FY 2008 and \$600,000 in FY 2009 from the RIIF. During the 2010 Legislative Session, SF 2366 (FY 2010 Appropriations Adjustment Act) deappropriated \$1,400,000 from those appropriations because the DHS had received federal funds for the improvements. The DHS also received appropriations from the RIIF in the following amounts:

- FY 2016: \$728,818
- FY 2015: \$500,000
- FY 2014: \$150,000
- FY 2013: \$250,000
- FY 2012: \$285,000

Projects funded with the appropriations include replacing nursing wings, adding skilled nursing facility specialty wings, facility demolition and replacement, and other related improvements. The projects also

receive federal funding in addition to the state funds.

6 7 b. For a grant to a nonprofit agency that provides
 6 8 innovative solutions to children and adults with autism in a
 6 9 county with a population over 400,000 in the latest preceding
 6 10 certified federal census for costs associated with renovations
 6 11 and improvements to facilities:
 6 12 FY 2016-2017:
 6 13 \$ 485,000

Rebuild Iowa Infrastructure Fund appropriation to the DHS to provide funding for the expansion of The Homestead campus renovation project.

DETAIL: This appropriation will fund deferred maintenance on the Homestead farm that provides employment and living accommodations for 24 residents. Funding will address structural and functional repairs to six homes on the campus. Repairs include foundation issues, exterior windows and doors, and plumbing.

The Homestead is a nonprofit agency that provides services and solutions for people with autism. The core of the agency's services focuses on Applied Behavior Analysis (ABA) intervention. The Homestead maintains autism centers in Altoona, Clive, Cedar Rapids, Davenport, and Cedar Falls. The Homestead received a total of \$1,134,156 from the RIIF and the Technology Reinvestment Fund (TRF) to fund renovation and technology projects in FY 2014 and FY 2015.

6 14 7. IOWA LAW ENFORCEMENT ACADEMY
 6 15 For renovations and improvements of Iowa law enforcement
 6 16 academy facilities:
 6 17 \$ 1

Rebuild Iowa Infrastructure Fund appropriation to the Iowa Law Enforcement Academy for improvements to the academy's facilities.

DETAIL: This appropriation is intended to be a placeholder for possible future legislative action.

6 18 8. JUDICIAL BRANCH
 6 19 a. For furniture and equipment for the Polk county justice
 6 20 center, notwithstanding section 8.57, subsection 5, paragraph
 6 21 "c":
 6 22 FY 2016-2017:
 6 23 \$ 6,718,443
 6 24 FY 2017-2018:
 6 25 \$ 1,142,274
 6 26 FY 2018-2019:
 6 27 \$ 1,811,691

Rebuild Iowa Infrastructure Fund appropriations totaling \$9,672,408 to the Judicial Branch for the Polk County Justice Center.

DETAIL: This appropriation will fund the purchase of furniture, supplies, and equipment required to operate the Justice Center. The project will be funded over a three-year period. Iowa Code sections 602.1302 and 602.11101 stipulate the costs of the Judicial Branch related to furnishings, supplies, and equipment used for the operation of the court are the responsibility of the state and must be funded through appropriations to the Judicial Branch.

6 28 b. For grants to counties with a population of 25,000 or
 6 29 less as determined by the 2010 federal decennial census for
 6 30 costs associated with infrastructure and technology projects
 6 31 for courthouse security purposes, notwithstanding section 8.57,
 6 32 subsection 5, paragraph "c":
 6 33 \$ 250,000

Rebuild Iowa Infrastructure Fund appropriation to the Judicial Branch for grants to counties with populations of less than 25,000 for infrastructure and technology projects related to courthouse security.

6 34 9. DEPARTMENT OF NATURAL RESOURCES

6 35 a. For implementation of lake projects that have
 7 1 established watershed improvement initiatives and community
 7 2 support in accordance with the department's annual lake
 7 3 restoration plan and report, notwithstanding section 8.57,
 7 4 subsection 5, paragraph "c":
 7 5 FY 2016-2017:
 7 6 \$ 9,600,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2017 to the Department of Natural Resources (DNR) for lake restoration, dredging, and water quality projects. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: The funds are used for projects identified in the Lake Restoration Annual Report and Plan focusing on the first 35 projects that make up the priority list of 127 lake candidates. The DNR is required to implement the projects in accordance with the Lake Restoration Report and Plan and Iowa Code section 456A.33B. The Report and Plan is submitted annually to the Transportation, Infrastructure, and Capitals Appropriations Subcommittee by January 1.

Iowa Code section 456A.33B provides overall goals for the projects in the Program, and water quality targets including clarity, biota, sustainability, and safety. Funding for lake restoration projects has fluctuated over the years. Prior appropriations include:

- FY 2016: \$9,600,000 from the RIIF
- FY 2015: \$9,600,000 from the RIIF
- FY 2014: \$8,600,000 from the RIIF
- FY 2013: \$6,000,000 from the RIIF
- FY 2012: \$5,459,000 from the RIIF
- FY 2011: \$10,000,000 (\$3,000,000 from the RBC2 and \$7,000,000 from the RBC)
- FY 2010: \$2,800,000 from the RIIF
- FY 2009: \$10,000,000 from the RBC
- FY 2008: \$8,600,000 from the RIIF

7 7 b. For the administration of a water trails and low head
 7 8 dam public hazard statewide plan, including salaries, support,
 7 9 maintenance, and miscellaneous purposes, notwithstanding
 7 10 section 8.57, subsection 5, paragraph "c":
 7 11 FY 2016-2017:
 7 12 \$ 1,500,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2017 to the DNR for the Water Trails and Low Head Dam Public Hazard Program. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: The funds are used to support grant awards to local entities for water trail enhancements and dam mitigation grants to dam owners, including State and local government entities and private owners, to improve low head dam safety. state-designated water trails are designed to provide four basic types, or levels, of recreational experiences: Gateway, Recreational, Challenge, and Wilderness. Each segment of a water trail is assigned one of these experience ratings that reflect a range of conditions available to the user in the designated waterways.

While there are different types of low head dams, they generally consist of a riverwide dam that is normally overtopped by the entire river's flow. Flood gates may or may not be present to reduce

upstream flooding effects. The height of these dams is less than 30 feet. Low head dams were originally constructed throughout the state to power gristmills and sawmills. They were later used for hydroelectric generation. Low head dams can be extremely dangerous due to the powerful recirculating hydraulics that are generated. Prior year appropriations for the Water Trails and Low Head Dam Public Hazard Program include:

- FY 2016: \$1,750,000 from the RIIF
- FY 2015: \$2,000,000 from the RIIF
- FY 2014: \$1,000,000 from the RIIF
- FY 2013: \$1,000,000 from the RIIF

7 13 c. For state park infrastructure improvements:
 7 14 FY 2016-2017:
 7 15 \$ 3,000,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2017 to the DNR for state park infrastructure improvements.

DETAIL: State park infrastructure improvements will include replacing sewer lines, upgrading public drinking water systems, replacing shower buildings, constructing restrooms, replacing trail bridges, extending trail areas, and providing open-air interpretive shelters and exhibits.

The DNR received appropriations totaling \$25,000,000 for infrastructure improvements at state parks. The funding consisted of four appropriations of \$5,000,000 beginning in FY 2011 through FY 2016. The state park infrastructure appropriations are an effort to improve the parks in preparation for the 100th anniversary of state parks in 2020.

7 16 d. For projects of the Iowa parks foundation that support
 7 17 the centennial celebration of state parks, notwithstanding
 7 18 section 8.57, subsection 5, paragraph "c":
 7 19 FY 2016-2017:
 7 20 \$ 1,750,000

Rebuild Iowa Infrastructure Fund appropriation to the DNR for the Iowa Parks Foundation to promote parks in Iowa. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: The Iowa Parks Foundation was created in 2014 with the goal of establishing public-private partnerships and to facilitate local planning for the improvement and connection of state parks.

7 21 10. DEPARTMENT OF PUBLIC DEFENSE

7 22 a. For major maintenance projects at national guard
 7 23 armories and facilities:
 7 24 FY 2016-2017:
 7 25 \$ 2,000,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2017 to the Department of Public Defense (DPD) for major maintenance projects at National Guard facilities throughout the state.

DETAIL: Armory maintenance has been funded at \$2,000,000 per year for the past five fiscal years. Projects include roof repairs; upgrades to HVAC, electrical, and plumbing systems; additional classroom and office space; and other major maintenance and improvement projects

at all 41 armories and other buildings maintained by the Iowa National Guard. The Iowa National Guard armories are facing a backlog of deferred maintenance and equipment upgrade needs. Funding will be used for priority and emergency repairs first and begin to address the backlog per funding available.

7 26 b. For improvement projects for Iowa national guard
7 27 installations and readiness centers to support operations and
7 28 training requirements:
7 29 FY 2016-2017:
7 30 \$ 1,500,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2017 to the DPD for modernization and improvement projects at National Guard readiness centers around the state.

DETAIL: Funding for the modernization of National Guard readiness centers has been funded between \$1,800,000 and \$2,000,000 each of the past eight fiscal years. The state funds will be matched on a one-to-one basis with federal funds. The initial federal funds, known as "Murtha funds," were part of a one-time increase of \$94,900,000 made available through the federal FY 2008 Department of Defense Appropriation Act, HR 3222, to accelerate the modernization of critical operational and support facilities to ensure that readiness centers meet the state needs for emergencies as well as for federal U.S. Army missions.

7 31 c. For construction improvement projects at the Camp Dodge
7 32 facility:
7 33 FY 2016-2017:
7 34 \$ 300,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2017 to the DPD for Camp Dodge improvements.

DETAIL: These funds will support improvements to the sanitary and storm sewer on Camp Dodge. These funds match federal grants, with the State providing 15.00% and federal funds providing 85.00%.

7 35 11. BOARD OF REGENTS
8 1 For allocation by the state board of regents to the state
8 2 university of Iowa, Iowa state university of science and
8 3 technology, and the university of northern Iowa to reimburse
8 4 the institutions for deficiencies in the operating funds
8 5 resulting from the pledging of tuition, student fees and
8 6 charges, and institutional income to finance the cost of
8 7 providing academic and administrative buildings and facilities
8 8 and utility services at the institutions:
8 9 FY 2016-2017:
8 10 \$ 32,447,187

Rebuild Iowa Infrastructure Fund appropriation for FY 2017 to the Board of Regents for the tuition replacement appropriation that pays debt service on academic revenue bonds.

DETAIL: This appropriation will be used to replace student tuition and fees required to pay the debt service on academic revenue bonds authorized in prior fiscal years. Iowa Code chapter 262A, enacted in the 1969 Legislative Session, authorizes the sale of academic revenue bonds by the Board of Regents.

The first academic revenue bonds were issued in 1970 and provided the primary source of funds for construction of academic facilities at the universities for several decades. The academic revenue bonds are secured by student tuition and fees and are considered independent and not part of state obligations. The appropriation is not mandatory by statute, but the Board of Regents has previously indicated that without a tuition replacement appropriation, an aggregate increase of 5.00% in tuition across the universities will be required to pay the debt service.

Therefore, the General Assembly provides the appropriation to keep tuition costs lower for students. The tuition replacement appropriation provides most of the annual debt service on the academic revenue bonds, but a portion of the debt service is paid from reserve fund interest.

Funding for tuition replacement has been provided for many decades. Until FY 2002, the appropriation was made solely from the General Fund. After FY 2002, a portion was funded from the General Fund and from infrastructure-related funds such as the RIIF and the Restricted Capital Fund. From FY 2006 to FY 2008, funding for this appropriation was divided between the General Fund and the RIIF. Since FY 2009, the entire appropriation has been funded from the RIIF.

8 11	12. STATE FAIR AUTHORITY		
8 12	For infrastructure costs associated with the remodeling of		
8 13	the northwest portion of the fairgrounds, including but not		
8 14	limited to a new events area and updates to the grandstand,		
8 15	stage, and midway:		
8 16	FY 2016-2017:		
8 17	\$	500,000
8 18	FY 2017-2018:		
8 19	\$	500,000

Rebuild Iowa Infrastructure appropriations to the State Fair Board totaling \$1,000,000 for infrastructure improvements to the northwest area of the State Fairgrounds.

DETAIL: The funds will be used to provide new space for events, an updated grandstand, and midway. The full cost of the project is estimated at \$10,000,000.

8 20	13. DEPARTMENT OF TRANSPORTATION		
8 21	a. For acquiring, constructing, and improving recreational		
8 22	trails within the state:		
8 23	FY 2016-2017:		
8 24	\$	3,400,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2017 to the Department of Transportation (DOT) for the Recreational Trails Program.

DETAIL: The Iowa trail system consists of approximately 1,500 miles, including multi-use trails and off-road paths. A local match of 25.00% is required in accordance with the DOT administrative rules. Trails that receive funding must be maintained for public use for a minimum of 20 years. Applications for funding from the trails program are considered twice per year and are approved by the Transportation Commission. Prior appropriations include:

- FY 2016: \$3,400,000 from the RIIF
- FY 2015: \$6,000,000 from the RIIF
- FY 2014: \$3,000,000 from the RIIF
- FY 2013: \$3,000,000 from the RIIF
- FY 2012: \$3,000,000 from the RIIF
- FY 2011: no appropriation
- FY 2010: \$3,500,000 from the RIIF

8 25 b. For deposit in the public transit infrastructure grant

Rebuild Iowa Infrastructure Fund appropriation for FY 2017 to the DOT

8 26 fund created in section 324A.6A, for projects that meet
 8 27 the definition of vertical infrastructure in section 8.57,
 8 28 subsection 5, paragraph "c":
 8 29 FY 2016-2017:
 8 30 \$ 1,500,000

for public transit infrastructure grants through the Public Transit Infrastructure Grant Fund.

DETAIL: Since FY 2012, \$1,500,000 has been annually appropriated from the RIF for the Grant Program. Transit agencies are eligible to apply for the grants that are approved through the Transportation Commission and the projects must meet the definition of vertical infrastructure. The state match requirement is up to 80.00%. Funds are used for capital projects such as new bus storage buildings, administrative buildings, maintenance facilities, storage buildings, reconstruction of steam cleaning areas, vehicle storage and wash bays, as well as replacing roofs or other improvements.

8 31 c. For deposit in the railroad revolving loan and grant
 8 32 fund created in section 327H.20A, notwithstanding section 8.57,
 8 33 subsection 5, paragraph "c":
 8 34 FY 2016-2017:
 8 35 \$ 2,000,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2017 to the DOT for the Railroad Revolving Loan and Grant Program.

DETAIL: While funding for the Railroad Revolving Loan and Grant Program has fluctuated, the Program has typically received between \$1,500,000 to \$4,000,000 annually. The funds are used to provide grants and loans for construction and improvements to railroad facilities, such as railroad main lines, branch lines, switching yards, sidings, rail connections, intermodal yards, and highway grade separations. The Railroad Revolving Loan and Grant Program is targeted toward job growth and economic development, so many of the grants have gone to construct spur lines that service ethanol and biodiesel plants. The Program has three eligible funding categories that include job creation, rail network improvement, and rail port planning and development. Industries, railroads, local governments, or economic development agencies are eligible to apply for grants and loans from the Program.

9 1 14. TREASURER OF STATE
 9 2 For distribution in accordance with chapter 174 to qualified
 9 3 fairs which belong to the association of Iowa fairs for county
 9 4 fair infrastructure improvements:
 9 5 FY 2016-2017:
 9 6 \$ 1,060,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2017 to the Treasurer of State for distribution to county fair societies that belong to the Association of Iowa Fairs.

DETAIL: County fair societies have received an annual appropriation of at least \$1,060,000 since FY 1998. Funds are used for vertical infrastructure improvements at the 105 county fairs in the Association. County fairs will receive approximately \$10,095 each. Examples of recent projects completed include renovations to sheep barns, grandstand roofs, offices, adding ADA-compliant restrooms and showers, new hoop buildings, new cattle barns, repairs due to storm damage, new community centers and exhibit buildings, renovations to main auditoriums, and remodeling of horse barns.

9 7 Sec. 2. REVERSION. For purposes of section 8.33, unless

Permits unexpended funds appropriated in Division I of this bill to

9 8 specifically provided otherwise, unencumbered or unobligated
 9 9 moneys made from an appropriation in this division of this Act
 9 10 shall not revert but shall remain available for expenditure for
 9 11 the purposes designated until the close of the fiscal year that
 9 12 ends three years after the end of the fiscal year for which the
 9 13 appropriation is made. However, if the project or projects for
 9 14 which such appropriation was made are completed in an earlier
 9 15 fiscal year, unencumbered or unobligated moneys shall revert at
 9 16 the close of that same fiscal year.

remain available for expenditure until the end of FY 2020.

9 17 DIVISION II
 9 18 REBUILD IOWA INFRASTRUCTURE FUND — TECHNOLOGY APPROPRIATIONS

9 19 Sec. 3. REBUILD IOWA INFRASTRUCTURE FUND — TECHNOLOGY
 9 20 APPROPRIATIONS. There is appropriated from the rebuild Iowa
 9 21 infrastructure fund to the following departments and agencies
 9 22 for the following fiscal years, the following amounts, or so
 9 23 much thereof as is necessary, to be used for the purposes
 9 24 designated, notwithstanding section 8.57, subsection 5,
 9 25 paragraph “c”:

This Division provides appropriations from the RIIIF for various technology-related projects. All of the appropriations in this Division notwithstanding the definition of vertical infrastructure.

9 26 1. DEPARTMENT OF CULTURAL AFFAIRS
 9 27 For providing a grant to the Grout museum district at the
 9 28 Sullivan brothers veterans museum for costs associated with the
 9 29 Korean war history project including but not limited to exhibit
 9 30 information technology, computer connectivity, and interactive
 9 31 display technologies:
 9 32 FY 2016-2017:
 9 33 \$ 250,000
 9 34 FY 2017-2018:
 9 35 \$ 250,000

Rebuild Iowa Infrastructure Fund appropriations totaling \$500,000 to the DCA for the Sullivan Brothers Iowa Veterans Museum at the Grout Museum District.

DETAIL: Funding will support technology needs associated with the Korean War project. The project will collect photos and biographies of each Iowan that died in the Korean War. The project will include an interactive exhibit that describes the deployment of the USS Iowa to the Korea War. The project will include a general history of the USS Iowa.

10 1 2. DEPARTMENT OF EDUCATION

10 2 a. For the continued development and implementation of an
 10 3 educational data warehouse that will be utilized by teachers,
 10 4 parents, school district administrators, area education agency
 10 5 staff, department of education staff, and policymakers:
 10 6 FY 2016-2017:
 10 7 \$ 363,839
 10 8 The department may use a portion of the moneys appropriated
 10 9 in this lettered paragraph for an e-transcript data system
 10 10 capable of tracking students throughout their education via
 10 11 interconnectivity with multiple schools.

Rebuild Iowa Infrastructure Fund appropriation for FY 2017 to the Department of Education for development and implementation of a statewide education data warehouse.

DETAIL: The Department is also receiving an appropriation of \$236,161 from the Technology Reinvestment Fund (TRF) for the education data warehouse in FY 2017 in Division III of this bill. The Department has received an annual appropriation of \$600,000 from the Technology Reinvestment Fund (TRF) since FY 2008 for the warehouse.

The funds support the statewide education data warehouse that is used in conjunction with system-wide improvements for education resources and accessibility of the resources. The data warehouse,

known as EdInsight, is intended to create a combined education information system for teachers, parents, administrators, area education agency (AEA) staff, policymakers, and other staff. The purpose is to facilitate the flow of student transcript data between Iowa high schools and postsecondary institutions nationally, and to facilitate flow of student records among Iowa school districts. EdInsight is designed to provide tools to evaluate individual student and group performance over time. In addition, funds are used for the e-Transcript data system and for the development of a permanent repository for the records.

10 12 b. For maintenance and lease costs associated with
 10 13 connections for part III of the Iowa communications network:
 10 14 FY 2016-2017:
 10 15 \$ 2,727,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2017 to the Department of Education to pay the costs of maintenance and leases associated with Part III fiber connections for the Iowa Communications Network (ICN).

DETAIL: The Department has received an annual appropriation of \$2,727,000 from the TRF since FY 2007 for the costs of maintenance and leases. The fiber optic cable for Part III sites is leased from the private sector vendors that installed the cable. The ICN administers leased digital data circuits to approximately 442 K-12 facilities and districts, libraries, and AEAs. According to the ICN, 82.90% of the total usage of video hours by K-12 facilities, AEAs, and libraries was provided through Part III sites. These leases and maintenance costs are a continuation of the Part III build-out project authorized during the 1995 Legislative Session. The funding is used for the leases and maintenance expenses. State funding draws down federal Universal Service Fund E-rate moneys that pay for the additional cost of leasing the data circuits.

10 16 c. To the public broadcasting division for the replacement
 10 17 of equipment and for tower and facility maintenance:
 10 18 FY 2016-2017:
 10 19 \$ 1,017,000

Rebuild Iowa Infrastructure Fund appropriation to Iowa Public Television (IPTV) for equipment replacement and tower and facility maintenance.

DETAIL: Iowa Public Television received appropriations totaling \$3,216,000 over the past three fiscal years for equipment replacement and for tower and facility maintenance. According to IPTV, with the conversion to digital broadcasting and digital equipment, stations moved from proprietary hardware to commoditized hardware that runs specialized software bundled as systems. The useful life for the commoditized hardware is shorter, typically two to three years and serviceable for up to five or six years. Analog equipment typically has a 10-year useful life and is often serviceable up to 20 years. The equipment was evaluated by IPTV and a plan for replacement was devised based on the commoditized hardware life expectancy. The plan will be reviewed and updated by IPTV each year to ensure replacements are made strategically.

10 20 3. IOWA TELECOMMUNICATIONS AND TECHNOLOGY COMMISSION

10 21 For replacement of equipment for the Iowa communications
 10 22 network:
 10 23 FY 2016-2017:
 10 24 \$ 1,150,000
 10 25 The commission may continue to enter into contracts pursuant
 10 26 to section 8D.13 for the replacement of equipment and for
 10 27 operations and maintenance costs of the network.
 10 28 In addition to moneys appropriated in this subsection,
 10 29 the commission may use a financing agreement entered into by
 10 30 the treasurer of state in accordance with section 12.28 for
 10 31 the replacement of equipment for the network. For purposes
 10 32 of this subsection, the treasurer of state is not subject to
 10 33 the maximum principal limitation contained in section 12.28,
 10 34 subsection 6. Repayment of any amounts financed shall be made
 10 35 from receipts associated with fees charged for use of the
 11 1 network.

Rebuild Iowa Infrastructure Fund appropriation for FY 2017 to the Iowa Telecommunication and Technology Commission (ITTC) for the replacement of equipment for the ICN.

DETAIL: The ITTC has received annual appropriations of approximately \$2,000,000 from the TRF since FY 2007 for replacement of equipment for the ICN. Funds are used for upgrading to Internet Protocol (IP) video technology and offering better quality video via an IP option to existing educational users. Permits the Commission to enter into contracts for the replacement of equipment, operations, and maintenance costs.

Also permits the Commission to use financing agreements through the Treasurer of State for the replacement of equipment and requires the Commission to use fees that are charged for the use of the ICN for the payment of any financing agreements.

11 2 4. DEPARTMENT OF HUMAN RIGHTS

11 3 a. For the cost of equipment and computer software for the
 11 4 continued development and implementation of Iowa's criminal
 11 5 justice information system:
 11 6 FY 2016-2017:
 11 7 \$ 1,345,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2017 to the Department of Human Rights (DHR) for continued development and implementation of the Criminal Justice Information System (CJIS).

DETAIL: Annual funding for the CJIS project has varied. The project has received between \$1,300,000 and \$2,900,000 per year from the TRF since FY 2007, with the exception of FY 2009 and FY 2010. Funding was not appropriated during these two fiscal years for the project. The CJIS enables and facilitates the automated exchange of criminal justice information among local, state, and federal criminal justice agencies. This initiative is to develop a seamless, real-time, and electronic information sharing system for members of the criminal justice community in Iowa. Current collaboration with other criminal justice systems includes the County Attorney ProLaw Case Management and Judicial Dialog Case Management systems, Traffic and Criminal Software (TraCs) system, Iowa Corrections Offender Network (ICON), Iowa Online Warrants and Articles, Iowa Court Information System (ICIS), and others. Funds are used for operation of the system, further development, information technology and network hosting, and software needed for the system.

The CJIS has a number of exchanges that are 100.00% implemented, meaning that the CJIS centralized computer system is fully programmed to receive and transmit information to be exchanged and that all possible state, local, and in some cases, federal agencies are actively sharing information through the CJIS system for that

exchange. These exchanges include: the adult data warehouse; the juvenile data warehouse; protective orders; protective orders served; orders for presentence investigations; presentence investigation reports; National Instant Check System (NICS); OWI dispositions; and sex offender address updates.

Rebuild Iowa Infrastructure Fund appropriation for FY 2017 to the DHR for the Justice Data Warehouse.

DETAIL: The Department received an appropriation of \$159,474 from the TRF in FY 2016 for the Justice Data Warehouse. This appropriation supports the maintenance and hosting costs of the Teredata platform shared by the Division of Criminal and Juvenile Justice Planning (CJJP) and the Department of Revenue (IDR). The two entities have shared the platform since 1999 as the Enterprise Data Warehouse (EDW). Through the application, the IDR operates the Tax Gap Analysis, a database that has generated millions of dollars in General Fund revenue. The CJJP and Department of Corrections (DOC) rely on the Justice Data Warehouse (JDW) for core data functions and daily processes to generate reports and statistics. The IDR purchased a new server in June 2013, and CJJP will be paying the expense of maintenance and hosting.

11 8 b. For the costs associated with the justice enterprise data
11 9 warehouse:
11 10 FY 2016-2017:
11 11 \$ 117,980

11 12 5. DEPARTMENT OF MANAGEMENT

Rebuild Iowa Infrastructure Fund appropriation for FY 2017 to the DOM for an online searchable budget and financial information database.

DETAIL: During the 2011 Legislative Session, HF 45 (Appropriations Adjustments Act) included a requirement that the DOM develop, and make available to the public, online searchable databases for budget and tax rate information with specified information included. The databases are being developed in coordination with the DAS and the Department of Revenue. The Department has received appropriations totaling \$140,000 from the TRF from FY 2012 to FY 2014, for the database. In addition, the DOM received \$169,453 from the Iowa Access Revolving Fund and used a portion of funding from the DOM operating budget to implement the project. The FY 2017 appropriation will be used to continue development on the website and databases.

11 13 a. For the continued development and implementation of
11 14 a searchable database that can be placed on the internet for
11 15 budget and financial information:
11 16 FY 2016-2017:
11 17 \$ 45,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2017 to the Department of Management (DOM) for Iowa's Electronic Grant Management System.

DETAIL: The Department received an FY 2009 grant from pooled technology funds (through the DAS) of \$455,000 and an FY 2011 grant

11 18 b. For completion of the comprehensive electronic grant
11 19 management system:
11 20 FY 2016-2017:
11 21 \$ 50,000

of \$414,000 to initially implement the System. The DOM also received appropriations totaling \$225,000 in FY 2013 and FY 2015 from the TRF for the expansion of the IowaGrants.gov portal to additional state agencies. IowaGrants.gov provides a single portal for potential applicants to search for open solicitations for ongoing grant programs offered by state agencies. The portal tracks all grants applied for and received by State agencies.

11 22 6. DEPARTMENT OF PUBLIC HEALTH

11 23 a. For the development of an integrated data system for
 11 24 maternal health, child health, oral health, family planning,
 11 25 the maternal, infant, and early childhood home visiting
 11 26 program, the healthy opportunities for parents to experience
 11 27 success program, the school-based dental sealant program, and
 11 28 the 1st five program within the department:
 11 29 FY 2016-2017:
 11 30 \$ 500,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2017 to the DPH to fund an integrated data system related to programs for maternal, child, and infant dental health.

DETAIL: This appropriation is a continuation of funding from FY 2016. The funding will merge five data collection systems into one and allow for quicker data sharing and analysis. The System will be web-based and will replace older systems. The goal of the project is to reduce staff time allocated to data and records management and increase time with customers.

11 31 b. For expanding information technology resources and
 11 32 research activities of the Iowa registry for congenital
 11 33 and inherited disorders to allow for the acquisition and
 11 34 dissemination of additional birth defect and stillbirth
 11 35 information:
 12 1 FY 2016-2017:
 12 2 \$ 300,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2017 to the DPH to support the Iowa Registry for Congenital and Inherited Disorders (IRCID).

DETAIL: This will support informational technology resources and research activities of the IRCID. The IRCID was established in 1983 to collect and manage data related to congenital and inherited birth defects. Collected data supports research and educational programs.

12 3 c. For a grant to a nonprofit corporation for capital
 12 4 investment and technology infrastructure costs associated with
 12 5 establishing a statewide safety net pharmacy to serve the
 12 6 medication needs of uninsured or underinsured Iowans:
 12 7 FY 2016-2017:
 12 8 \$ 75,000

Rebuild Iowa Infrastructure Fund appropriation to the DPH for a grant to a nonprofit corporation to establish a statewide safety net pharmacy.

DETAIL: A statewide safety net pharmacy will serve uninsured or underinsured Iowans. This appropriation will support costs associated with pharmacy management software.

12 9 7. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT
 12 10 For the implementation of a statewide mass notification and
 12 11 emergency messaging system:
 12 12 FY 2016-2017:
 12 13 \$ 400,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2017 to the Iowa Department of Homeland Security for continued implementation of a statewide mass notification and emergency messaging system.

DETAIL: The Department received an appropriation of \$400,000 from the RIIF in FY 2016 for the system and \$400,000 from the TRF in FY 2015. The funds will be used to purchase and operate the system. The system can be used by state and local authorities to quickly

disseminate emergency information to residents in counties that utilize the system. The system is available, free of charge to all counties. Approximately 85.00% of Iowa's counties have now signed up to use the Alert Iowa system.

12 14 8. DEPARTMENT OF PUBLIC DEFENSE
12 15 For exhibit improvements at the gold star museum at Camp
12 16 Dodge:
12 17 FY 2016-2017:
12 18 \$ 250,000

Rebuild Iowa Infrastructure Fund appropriation to the DPD for improvements and upgrades at the Iowa Gold Star Museum located at Camp Dodge.

DETAIL: Funding will support improvements of museum exhibits. The Iowa Gold Star Museum was established in 1985 and was originally located on the first floor of the Camp Dodge Memorial Building. In 1994, the museum was moved to the old headquarters building and in 2008, with a \$4,000,000 state appropriation, an 18,000-square-foot addition was constructed. Opening in 2009, the museum is engaged in an ongoing effort to complete interpretive and interactive exhibits.

12 19 9. DEPARTMENT OF PUBLIC SAFETY
12 20 For DNA marker software at the division of criminal
12 21 investigation criminalistics laboratory in Ankeny:
12 22 FY 2016-2017:
12 23 \$ 150,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Safety for DNA marker software.

DETAIL: The National DNA Index System (NDIS) has changed standards to expand the number of DNA markers from 13 to 20, and be online with updated statistical analysis when interpreting mixed DNA profiles with the new chemistry. This requires a software update to meet the new federal standards to prevent a situation in the future where convictions based on 13 DNA markers are challenged.

12 24 10. SECRETARY OF STATE
12 25 For the updating and upgrading capabilities of aging voter
12 26 registration systems and business services data systems to
12 27 meet current and future expectations of open and transparent
12 28 elections:
12 29 FY 2016-2017:
12 30 \$ 550,000
12 31 Moneys appropriated in this subsection shall be expended by
12 32 the secretary of state in consultation with the office of the
12 33 chief information officer.

Rebuild Iowa Infrastructure appropriation to the Secretary of State for Voter Registration Licenses software.

DETAIL: This appropriation will fund ongoing vendor costs for reporting and maintaining the IVoter System.

12 34 Sec. 4. REVERSION. For purposes of section 8.33, unless
12 35 specifically provided otherwise, unencumbered or unobligated
13 1 moneys made from an appropriation in this division of this Act
13 2 shall not revert but shall remain available for expenditure for
13 3 the purposes designated until the close of the fiscal year that
13 4 ends three years after the end of the fiscal year for which the
13 5 appropriation is made. However, if the project or projects for
13 6 which such appropriation was made are completed in an earlier

Permits unexpended funds appropriated in Division II of this bill to remain available for expenditure until the end of FY 2020.

13 7 fiscal year, unencumbered or unobligated moneys shall revert at
13 8 the close of that same fiscal year.

13 9 DIVISION III
13 10 MISCELLANEOUS APPROPRIATIONS

13 11 Sec. 5. TECHNOLOGY REINVESTMENT FUND. There is
13 12 appropriated from the technology reinvestment fund created in
13 13 section 8.57C to the department of education for the fiscal
13 14 year beginning July 1, 2016, and ending June 30, 2017, the
13 15 following amount, or so much thereof as is necessary, to be
13 16 used for the purpose designated:

13 17 For the continued development and implementation of an
13 18 educational data warehouse that will be utilized by teachers,
13 19 parents, school district administrators, area education agency
13 20 staff, department of education staff, and policymakers:
13 21 \$ 236,161
13 22 The department may use a portion of the moneys appropriated
13 23 in this section for an e-transcript data system capable
13 24 of tracking students throughout their education via
13 25 interconnectivity with multiple schools.

Technology Reinvestment Fund (TRF) appropriation for FY 2017 to the Department of Education for development and implementation of a statewide education data warehouse.

DETAIL: This bill also appropriates \$363,839 from the RIIF for the education data warehouse in FY 2017 in Division II. The Department has received an annual appropriation of \$600,000 from the TRF since FY 2008 for the warehouse. The funds support the statewide education data warehouse that is used in conjunction with system-wide improvements for education resources and accessibility of the resources. The data warehouse, known as EdInsight, is intended to create a combined education information system for teachers, parents, administrators, area education agency (AEA) staff, policymakers, and other staff. The purpose is to facilitate the flow of student transcript data between Iowa high schools and postsecondary institutions nationally, and to facilitate flow of student records among Iowa school districts. EdInsight is designed to provide tools to evaluate individual student and group performance over time. In addition, funds are used for the e-Transcript data system and for the development of a permanent repository for the records.

13 26 Sec. 6. STATE BOND REPAYMENT FUND. There is appropriated
13 27 from the state bond repayment fund created in section 8.57F
13 28 to the following departments and agencies for the fiscal year
13 29 beginning July 1, 2016, and ending June 30, 2017, the following
13 30 amounts, or so much thereof as is necessary, to be used for the
13 31 purposes designated, notwithstanding section 8.57F, subsection
13 32 1, paragraph "b":

13 33 1. DEPARTMENT OF ADMINISTRATIVE SERVICES
13 34 For costs associated with the repair and renovation of the
13 35 dome of the Iowa state capitol:
14 1 \$ 9,990,900

State Bond Repayment Fund appropriation to the Department of Administrative Services (DAS) to repair the Iowa Capitol Dome.

DETAIL: This appropriation fully funds the estimated cost to repair the Capitol Dome. The DAS selected OPN Architects to study problems within the Capitol Dome late in November of 2015. The architects

issued a report that reviewed a history of repairs to the Dome and assessed the condition of the Dome. A review of the Dome discovered ongoing maintenance issues including water leakage, humidity and temperature regulation issues. The report also identified deterioration of windows, external surfaces including sandstone.

Rebuild Iowa Infrastructure Fund appropriation to the Iowa Finance Authority for grants that assist disabled individuals in making home modifications.

DETAIL: These grants will fund modifications that enable disabled individuals to make modifications that will enable the individual to remain in their home.

State Bond Repayment Fund appropriation to the Board of Regents for the renovation of the Schindler Education Center on the campus of the University of Northern Iowa (UNI).

DETAIL: This appropriation replaces a previously enacted appropriation from the RIIF that is deappropriated in Division IV of this bill. The funds will be used to continue the renovation of the 150,000-square-foot Schindler Education Center. Schindler Education Center was opened in two sections; unit 1 was opened in 1972, and unit 2 in 1973. The mechanical and electrical systems are original to the building and require replacement. The renovated space will create classroom simulation spaces providing teacher candidates with space that can be modeled similar to learning environments found in K-12 settings.

State Bond Repayment Fund appropriation for FY 2017 to the Iowa Veterans Home to renovate the Loftus building ramp to comply with the Americans with Disabilities Act.

DETAIL: This appropriation replaces a previously enacted appropriation from the RIIF that is deappropriated in Division IV of this bill. The funds will be used to renovate the ramp between the Loftus and Malloy buildings to comply with the Americans with Disabilities Act.

State Bond Repayment Fund appropriation for FY 2017 to the Iowa Veterans Home to renovate the Sheeler and Loftus buildings.

DETAIL: This appropriation replaces a previously enacted appropriation from the RIIF that is deappropriated in Division IV of this bill. The funds will be used for tuckpointing, foundation repair, and cast iron pipe replacement.

14 2 2. IOWA FINANCE AUTHORITY
14 3 For providing grants through a home modification assistance
14 4 program to individuals to assist with expenses related to the
14 5 making of permanent home modifications that permit individuals
14 6 with a disability in this state to remain in their homes and
14 7 age in place:
14 8 \$ 606,125

14 9 3. BOARD OF REGENTS
14 10 For the renovation, modernization, and associated
14 11 improvements to an educational center for teacher education and
14 12 preparation at the university of northern Iowa:
14 13 \$ 15,900,000

14 14 4. IOWA VETERANS HOME
14 15 a. For the renovation of the Loftus ramp for compliance with
14 16 the federal Americans with Disabilities Act:
14 17 \$ 500,000

14 18 b. For renovation of the Sheeler and Loftus buildings:
14 19 \$ 2,000,000

14 20 Sec. 7. REVERSION. For purposes of section 8.33, unless
 14 21 specifically provided otherwise, unencumbered or unobligated
 14 22 moneys made from an appropriation in this division of this Act
 14 23 shall not revert but shall remain available for expenditure for
 14 24 the purposes designated until the close of the fiscal year that
 14 25 ends three years after the end of the fiscal year for which the
 14 26 appropriation is made. However, if the project or projects for
 14 27 which such appropriation was made are completed in an earlier
 14 28 fiscal year, unencumbered or unobligated moneys shall revert at
 14 29 the close of that same fiscal year.

Permits unexpended funds appropriated in Division III of this Bill to remain available for expenditure until the end of FY 2020.

14 30 DIVISION IV
 14 31 CHANGES TO PRIOR APPROPRIATIONS

14 32 Sec. 8. 2012 Iowa Acts, chapter 1140, section 4, is amended
 14 33 to read as follows:

CODE: Extends the reversion date for a \$320,000 Technology Reinvestment Fund appropriation to the Department of Education, Iowa Public Television, in FY 2013 for the purchase of high powered transmitting tubes used for the digital transmission of television signals. This bill extends the date that funds will revert from FY 2016 to FY 2018.

14 34 SEC. 4. REVERSION.
 14 35 1. For Except as provided in subsection 2, for purposes
 15 1 of section 8.33, unless specifically provided otherwise,
 15 2 unencumbered or unobligated moneys made from an appropriation
 15 3 in this division of this Act shall not revert but shall remain
 15 4 available for expenditure for the purposes designated until the
 15 5 close of the fiscal year that ends three years after the end of
 15 6 the fiscal year for which the appropriation was made. However,
 15 7 if the project or projects for which such appropriation was
 15 8 made are completed in an earlier fiscal year, unencumbered
 15 9 or unobligated moneys shall revert at the close of that same
 15 10 fiscal year.
 15 11 2. For purposes of section 8.33, unless specifically
 15 12 provided otherwise, unencumbered or unobligated moneys
 15 13 appropriated in section 3, subsection 3, paragraph "b", of
 15 14 this division of this Act, shall not revert but shall remain
 15 15 available for the purpose designated until the close of the
 15 16 fiscal year that begins July 1, 2017, or until the project for
 15 17 which the appropriation was made is completed, whichever is
 15 18 earlier.

15 19 Sec. 9. 2014 Iowa Acts, chapter 1136, section 1, subsection
 15 20 7, paragraph b, is amended to read as follows:

CODE: Reduces the FY 2017 RIIF appropriation to the University of Iowa for the Pharmacy Building renovation by \$6,000,000 and increases the FY 2018 appropriation by \$6,000,000.

15 21 b. For costs associated with the renovation, modernization,
 15 22 and construction of a new addition at the pharmacy building at
 15 23 the state university of Iowa:
 15 24 FY 2015-2016:
 15 25 \$ 13,000,000
 15 26 FY 2016-2017:
 15 27 \$ ~~29,000,000~~
 15 28 23,000,000
 15 29 FY 2017-2018:

15 30 \$ 22,300,000
 15 31 28,300,000

15 32 Sec. 10. 2014 Iowa Acts, chapter 1136, section 1, subsection
 15 33 7, paragraph d, as amended by 2015 Iowa Acts, chapter 139,
 15 34 section 9, is amended to read as follows:

15 35 d. For the renovation, modernization, and associated
 16 1 improvements to an educational center for teacher education and
 16 2 preparation at the university of northern Iowa:

16 3 FY 2015-2016:
 16 4 \$ 15,000,000
 16 5 ~~FY 2016-2017:~~
 16 6 \$ 15,900,000

16 7 Sec. 11. 2015 Iowa Acts, chapter 139, section 1, subsection
 16 8 6, paragraph d, is amended to read as follows:

16 9 d. For a grant to a nonprofit organization that provides
 16 10 youth emergency and shelter services for children and their
 16 11 families located in a county with a population of more than
 16 12 400,000 as determined by the 2010 federal decennial census,
 16 13 for infrastructure costs for expansion of an emergency youth
 16 14 shelter facility, to include reimbursement of infrastructure
 16 15 costs incurred by the grant recipient for the expansion of the
 16 16 facility in the prior fiscal year:

16 17 FY 2015-2016:
 16 18 \$ 500,000

16 19 The grant recipient that receives funding pursuant to this
 16 20 lettered paragraph shall provide at least a dollar-for-dollar
 16 21 match ~~of moneys received~~ from both private and public sources
 16 22 excluding funding from the state. The grant recipient can
 16 23 meet the match requirement in this lettered paragraph through
 16 24 expenditures and in-kind contributions made in any fiscal
 16 25 year, and moneys received in any fiscal year, relating to the
 16 26 expansion of the emergency youth shelter facility.

16 27 Sec. 12. 2015 Iowa Acts, chapter 139, section 1, subsection
 16 28 13, paragraphs d and e, are amended to read as follows:

16 29 ~~d. For the renovation of the Loftus ramp for compliance with~~
 16 30 ~~the federal Americans with Disabilities Act:~~
 16 31 ~~FY 2016-2017:~~

16 32 \$ 500,000

16 33 ~~e. For renovation of the Sheeler and Loftus buildings:~~
 16 34 ~~FY 2016-2017:~~
 16 35 \$ 2,000,000

17 1 Sec. 13. RETROACTIVE APPLICABILITY. The following
 17 2 provision of this division of this Act applies retroactively to
 17 3 July 1, 2015:

CODE: Deappropriates an FY 2017 RIIF appropriation of \$15,900,000 to the University of Northern Iowa for the Schindler Building renovation.

DETAIL: Division III of this bill appropriates \$15,900,000 for the project from the State Bond Repayment Fund.

CODE: Amends FY 2016 appropriation requirements associated with a grant to expand a Polk County emergency youth shelter. The amended language allows the grant recipient to be reimbursed for infrastructure costs incurred during a prior fiscal year. The grant recipient may also use expenditures and in-kind contributions incurred in any fiscal year as matching funds.

CODE: Deappropriates two previously enacted appropriations for FY 2017 to the Iowa Veterans Home for improvements in the Sheeler and Loftus Hall buildings.

DETAIL: Division III of this bill appropriates the funds for these projects from the State Bond Repayment Fund at the previously enacted level.

Section 11 of this bill pertaining to grant requirements for a youth emergency shelter in Polk County applies retroactively to July 1, 2015.

17 4 1. The section of this division of this Act amending 2015
17 5 Iowa Acts, chapter 139, section 1, subsection 6, paragraph d.

17 6 Sec. 14. EFFECTIVE UPON ENACTMENT. This division of this
17 7 Act, being deemed of immediate importance, takes effect upon
17 8 enactment.

Division IV of this bill is effective on enactment.

17 9 DIVISION V
17 10 SHALLOW LAKES

17 11 Sec. 15. Section 456A.33B, Code 2016, is amended by adding
17 12 the following new subsection:

CODE: Defines public shallow lake or wetland and adds these waterbodies to the list of waterbodies eligible to receive Lake Restoration Funding.

17 13 NEW SUBSECTION 01. For purposes of this section, unless
17 14 the context otherwise requires:

17 15 a. "Lake" includes a significant public lake and a public
17 16 shallow lake or wetland.

17 17 b. "Public shallow lake or wetland" means a water body that
17 18 meets the following criteria:

17 19 (1) Is owned by the federal government, the state of
17 20 Iowa, a county, or a municipal government, and is maintained
17 21 principally for public use.

17 22 (2) Is a multi-use system capable of supporting diverse
17 23 wildlife, fish, or recreational opportunities.

17 24 (3) Has a surface water area of at least ten acres.

17 25 (4) Does not have a watershed-to-lake surface area ratio of
17 26 greater than two hundred to one.

17 27 (5) Is an open freshwater system where maximum depth is
17 28 typically less than six to eight feet at its deepest spot and
17 29 is under four and one-half feet mean depth.

17 30 (6) Is typically fringed by a border of emergent vegetation
17 31 in water depth less than six feet and when clear is dominated
17 32 by both emergent and submergent vegetation and provides
17 33 important wildlife and fish habitat.

17 34 c. "Significant public lake" means a lake that meets all of
17 35 the following criteria:

18 1 (1) Is owned by the federal government, the state of
18 2 Iowa, a county, or a municipal government, and is maintained
18 3 principally for public use.

18 4 (2) Is a multi-use system capable of supporting diverse
18 5 wildlife, fish, or recreational opportunities.

18 6 (3) Has a surface water area of at least ten acres.

18 7 (4) Does not have a watershed-to-lake surface area ratio of
18 8 greater than two hundred to one.

18 9 (5) Is not an on-stream impoundment that emulates riverine
18 10 habitat rather than a lake environment.

18 11 (6) Is not used solely as a water supply reservoir.

18 12 Sec. 16. Section 456A.33B, subsection 1, paragraph b, Code

CODE: Requires the DNR to recommend lake restoration projects that

18 13 2016, is amended by adding the following new subparagraph:
 18 14 NEW SUBPARAGRAPH (6) When restored, will contribute to the
 18 15 department's fish and wildlife conservation plans.

contribute to the Department's Fish and Wildlife conservation plans.
 Currently, the DNR is required to consider the following criteria:

- Ensure a cost-effective, positive return on investment for the citizens of Iowa.
- Ensure local community commitment to lake and watershed protection.
- Ensure significant improvement in water clarity, safety, and quality of Iowa lakes.
- Provide for a sustainable, healthy, functioning lake system.
- Result in the removal of the lake from the impaired waters list.

18 16 Sec. 17. Section 456A.33B, subsection 2, paragraphs a and b,
 18 17 Code 2016, are amended to read as follows:

18 18 a. The department, with input from stakeholders, shall
 18 19 ~~develop~~ maintain an ~~initial~~ annual list of not more than
 18 20 thirty-five significant public lakes and not more than five
 18 21 public shallow lakes or wetlands to be considered for funding
 18 22 based on the feasibility of restoring each lake and the use or
 18 23 potential use of the lake, if restored. The list shall include
 18 24 lake projects under active development that the department
 18 25 shall recommend be given priority for funding so long as
 18 26 progress toward completion of the projects remains consistent
 18 27 with the goals of this section.

CODE: Requires the DNR to maintain a list of up to five public shallow lakes or wetlands in addition to the list of 35 significant public lakes. Requires the DNR to meet with stakeholders in communities near the lakes listed on the annual list.

18 28 b. The department shall meet with stakeholders and
 18 29 representatives of communities where lakes on the ~~initial~~
 18 30 annual list are located to provide an ~~initial~~ annual lake
 18 31 restoration assessment and to explain the process and criteria
 18 32 for receiving lake restoration funding. Communities with
 18 33 lakes not included on the ~~initial~~ annual list may petition the
 18 34 director of the department for a preliminary lake restoration
 18 35 assessment and explanation of the funding process and criteria.
 19 1 The department shall work with stakeholders and representatives
 19 2 of each community to develop a joint lake restoration action
 19 3 plan. At a minimum, each joint action plan shall document the
 19 4 causes, sources, and magnitude of lake impairment, evaluate
 19 5 the feasibility of the lake and watershed restoration options,
 19 6 establish water quality and fishery and wildlife goals and a
 19 7 schedule for attainment, describe long-term management actions,
 19 8 assess the economic benefits of the project, identify the
 19 9 sources and amounts of any leveraged funds, and describe the
 19 10 community's commitment to the project, including local funding.
 19 11 The stakeholders' and community's commitment to the project may
 19 12 include moneys to fund a lake diagnostic study and watershed
 19 13 assessment, including development of a TMDL (total maximum
 19 14 daily load).

<p>19 15 Sec. 18. Section 456A.33B, subsection 2, paragraph c, 19 16 subparagraph (2), Code 2016, is amended to read as follows: 19 17 (2) If proposed, dredging of the lake will be conducted to 19 18 a mean depth of at least ten <u>eight</u> feet to gain water quality 19 19 benefits unless a combination of biologic and structural 19 20 controls is sufficient to assure water quality targets will be 19 21 achieved at a shallower average water depth.</p>	<p>CODE: Decreases the mean depth of lakes that will be dredged from 10 to eight feet.</p>
<p>19 22 Sec. 19. Section 456A.33B, subsection 2, paragraph d, Code 19 23 2016, is amended to read as follows: 19 24 d. The department shall evaluate the joint action plans 19 25 and prioritize the plans based on the criteria required in 19 26 this section. The department's annual lake restoration plan 19 27 and report shall include the prioritized list and the amounts 19 28 of state and other funding the department recommends for each 19 29 lake restoration project. The department may <u>shall</u> seek public 19 30 comment on its recommendations prior to submitting the plan and 19 31 report to the general assembly.</p>	<p>CODE: Requires the DNR to seek public comment prior to submitting the annual Lake Restoration Plan and Report to the General Assembly each year.</p>
<p>19 32 Sec. 20. Section 456A.33B, subsection 2, Code 2016, is 19 33 amended by adding the following new paragraph: 19 34 NEW PARAGRAPH e. The department shall ensure that at least 19 35 eight percent, but no more than twelve percent, of the annual 20 1 appropriation for lake restoration projects in accordance with 20 2 the department's annual lake restoration plan and report shall 20 3 be invested in public shallow lakes or wetlands restoration 20 4 projects.</p>	<p>CODE: Requires the DNR to allocate between 8.00% and 12.00% of the annual lake restoration appropriation to shallow public lakes and wetlands.</p> <p>DETAIL: The amount of funds allocated from the Lake Restoration appropriation in FY 2017 for shallow lakes is estimated to be between \$768,000 and \$1,152,000.</p>
<p>20 5 20 6</p> <p style="text-align: center;">DIVISION VI MISCELLANEOUS PROVISIONS</p>	
<p>20 7 Sec. 21. Section 8.57C, subsection 3, paragraph a, 20 8 subparagraph (2), Code 2016, is amended to read as follows: 20 9 (2) The fiscal year beginning July 1, 2016 <u>2017</u>, and for 20 10 each subsequent fiscal year thereafter.</p>	<p>CODE: Suspends the General Fund standing appropriation of \$17,500,000 to the Technology Reinvestment Fund for FY 2017. The annual standing appropriation resumes in FY 2018.</p>
<p>20 11 Sec. 22. Section 12.79, subsection 3, Code 2016, is amended 20 12 to read as follows: 20 13 3. Moneys in the fund in a fiscal year shall be used as 20 14 appropriated by the general assembly for prison improvement and 20 15 prison construction projects. <u>However, for the fiscal year</u> 20 16 <u>beginning July 1, 2016, any unobligated and unencumbered moneys</u> 20 17 <u>in the fund from the previous fiscal year are appropriated to</u> 20 18 <u>the department of corrections for major maintenance projects.</u></p>	<p>CODE: Allocates any unobligated funds in the Prison Bonding Fund to the Department of Corrections for major maintenance projects.</p> <p>DETAIL: The unobligated funds in the Prison Bonding Fund total approximately \$163,000.</p>
<p>20 19 Sec. 23. IOWA COMMUNICATIONS NETWORK — AUTHORIZATION 20 20 FOR CONTRACTS. Pursuant to section 8D.11, subsection 1, 20 21 paragraph "a", the general assembly authorizes the Iowa</p>	<p>Authorizes the Iowa Telecommunications and Technology Commission (ITTC) to enter into a contract for a network core upgrade project. The cost of the upgrade is anticipated to exceed the current contract</p>

20 22 telecommunications and technology commission to enter into a
 20 23 contract or contracts in excess of the contract limitation
 20 24 amount established in section 8D.11, subsection 1, paragraph
 20 25 "c", for purposes of the commission's network core upgrade
 20 26 project. This authorization applies for the duration of the
 20 27 commission's project and to all existing or future contracts
 20 28 associated with the project, whether or not the award is made
 20 29 to a single vendor or multiple vendors.

limitation amount set pursuant to Iowa Code section 8D.11.

DETAIL: The Core Network Project is the Commission's long-term strategy to maintain and enhance the Network that began with the implementation of the Broadband Technology Opportunities Program (BTOP) upgrade that was completed in 2013. This project will result in a 100 GB core network established throughout that state and will enable the Iowa Communications Network (ICN) to prepare for the future and continue to operate a state-of-the-art network providing resilient, secure, and reliable services to ICN users. It is anticipated that the project will take 18 to 28 months to complete. Depending on the vendor solution selected, the term of operation of the solution implemented should be from five to 10 years. It is anticipated that the cost of this project will be in excess of \$6,000,000 and this exceeds the ICN's current contract limitation amount of \$2,294,751. The ITTC has indicated that no appropriated funds will be requested to complete this project.

20 30 Sec. 24. REBUILD IOWA INFRASTRUCTURE FUND — LIMITATION ON
 20 31 EXPENDITURES.

20 32 1. For purposes of this section, "restricted employee"
 20 33 means an elective constitutional or statutory officer, a state
 20 34 employee whose salary is set by the governor within a range set
 20 35 by the general assembly, or a president of a state board of
 21 1 regents institution.

21 2 2. Beginning July 1, 2016, moneys appropriated from the
 21 3 rebuild Iowa infrastructure fund and used for public vertical
 21 4 infrastructure projects as defined in section 8.57, subsection
 21 5 5, paragraph "c", shall not be used for salary or other
 21 6 compensation costs of a restricted employee.

Prohibits funds appropriated for public vertical infrastructure projects from being used for salaries of restricted employees beginning in FY 2017. The bill defines restricted employee as an employee that has a salary set by the Governor within a range set by the General Assembly or a president of a Board of Regents institution.

21 7 Sec. 25. REBUILD IOWA INFRASTRUCTURE FUND — FY 2017-2018
 21 8 BUDGET REQUEST INFORMATION. Finalized agency budget requests
 21 9 submitted to the governor for the fiscal year beginning
 21 10 July 1, 2017, that include a request for an appropriation
 21 11 from the rebuild Iowa infrastructure fund to be used for a
 21 12 public vertical infrastructure project as defined in section
 21 13 8.57, subsection 5, paragraph "c", shall include salary cost
 21 14 information as required by this section. The salary cost
 21 15 information shall include the number of full-time equivalent
 21 16 positions to be utilized for the requested project and that
 21 17 portion, in dollars, of salaries and any compensation costs
 21 18 attributable to these full-time equivalent positions that will
 21 19 be paid from the requested appropriation from the rebuild Iowa
 21 20 infrastructure fund.

Requires that state agency budget requests for FY 2018 specify whether requested funds will be used for state employee salaries and benefits.

21 21 Sec. 26. EXECUTIVE COUNCIL — PROPERTY ACQUISITION

Allows the Executive Council to purchase Elim Fellowship Church. This

21 22 AUTHORIZATION. For the fiscal year beginning July 1, 2016, the
21 23 executive council may, in its sole discretion, expend moneys
21 24 as a performance of duty expense pursuant to section 7D.29 to
21 25 provide funding for the acquisition of property located at 525
21 26 East 9th street in the vicinity of the capitol complex.

church is located on the State Capitol Complex and is at the corner of
East 9th and Des Moines Street.

21 27 Sec. 27. EFFECTIVE UPON ENACTMENT. The following provision
21 28 of this division of this Act, being deemed of immediate
21 29 importance, takes effect upon enactment:
21 30 1. The section of this division of this Act authorizing the
21 31 Iowa telecommunications and technology commission to enter into
21 32 a contract or contracts.

Section 23 of this bill that authorizes the ITTC to enter into a contract
that exceeds the contract limitations set in Iowa Code, is effective on
enactment.

INFRASTRUCTURE APPROPRIATIONS BY FUND

This spreadsheet shows new appropriations and changes to previously enacted appropriations for FY 2017 and FY 2018. Appropriations that have been previously enacted in prior legislative sessions or are standing appropriations are not reflected in this spreadsheet.

		Governor		Senate	
		FY 2017	FY 2018	FY 2017	FY 2018
Rebuild Iowa Infrastructure Fund (RIIF)					
Administrative Services	Major Maintenance	\$ 6,000,000	\$ 0	\$ 11,250,000	\$ 0
	Wallace Building Renovation			1	
Agriculture	Water Quality Initiative	5,200,000		5,100,000	
	Ag Drainage Wells	1,920,000		1,920,000	
	Renewable Fuels	2,400,000			
Corrections	CBC District 3 Infrastructure			150,000	
Cultural Affairs	Historical Building Renovation	7,762,353	26,990,586	1	
	Great Places Infrastructure Grants	1,000,000		1,000,000	
	USS Iowa Battleship			250,000	250,000
	Strengthening Communities Grants - Rural YMCAs			500,000	
Economic Development	Community Attraction & Tourism Grants	4,000,000		5,000,000	
	Regional Sports Authorities	500,000		500,000	
	World Food Prize Borlaug/Ruan Scholar Program	300,000		300,000	
Human Services	Nursing Home Facility Improvements			500,000	
	Homestead Autism Facilities			485,000	
Law Enforcement Academy	ILEA Academy Facility Improvements			1	
Judicial Branch	Polk County Justice Center	6,718,433	1,142,274	6,718,433	1,142,274
	Courthouse Security Grants			250,000	
Natural Resources	Lake Restoration and Water Quality Program	9,600,000		9,600,000	
	Water Trails and Low Head Dam Program	1,500,000		1,500,000	
	State Park Infrastructure	3,000,000		3,000,000	
	Iowa Parks Foundation	2,000,000		1,750,000	
Public Defense	Facilities/Armories Major Maintenance	2,000,000		2,000,000	
	Statewide Modernization - Readiness Centers	1,500,000		1,500,000	
	Camp Dodge Infrastructure Upgrades	300,000		300,000	
Regents	Tuition Replacement	3,531,094		32,447,187	
	UI - Pharmacy Building Renovation	-6,000,000	6,000,000	-6,000,000	6,000,000
	UNI - Schindler Building (Moved to SBRF)			-15,900,000	
State Fair	Construction and Remodel of NW Events Center	1,000,000	3,500,000	500,000	500,000
Transportation	Recreational Trails	2,500,000		3,400,000	
	Public Transit Infrastructure Grants	1,250,000		1,500,000	
	Commercial Aviation Infrastructure Grants	1,250,000			
	General Aviation Infrastructure Grants	500,000			
	Railroad Revolving Loan and Grant Fund	1,500,000		2,000,000	
Treasurer	County Fair Infrastructure	1,060,000		1,060,000	
Iowa Veterans Home	Loftus Hall ADA Improvements (Moved to SBRF)			-500,000	
	Sheeler and Loftus Renovation (Moved to SBRF)			-2,000,000	

INFRASTRUCTURE APPROPRIATIONS BY FUND

This spreadsheet shows new appropriations and changes to previously enacted appropriations for FY 2017 and FY 2018. Appropriations that have been previously enacted in prior legislative sessions or are standing appropriations are not reflected in this spreadsheet.

		Governor		Senate	
		FY 2017	FY 2018	FY 2017	FY 2018
RIIF Technology Projects (Division II)					
Chief Information Office	Broadband	\$ 2,000,000	\$ 0	\$ 0	\$ 0
Cultural Affairs	Sullivan Brothers Museum			250,000	250,000
Education	Statewide Education Data Warehouse	600,000		363,839	
	ICN Part III & Maintenance & Leases	2,727,000		2,727,000	
	IPTV Equipment Replacement	1,017,000		1,017,000	
Telecom and Tech Comm	ICN Equipment Replacement	1,150,000		1,150,000	
Human Rights	Criminal Justice Info System Integration (CJIS)	1,345,000		1,345,000	
	Justice Data Warehouse	117,980		117,980	
Management	Searchable Online Budget and Tax Database	45,000		45,000	
	Electronic Grants Management System	50,000		50,000	
Public Health	M&CH Database Integration	500,000		500,000	
	Congenital & Inherited Disorders Registry			300,000	
	Iowa Perscription Drug Safety Net			75,000	
Homeland Security	Mass Notification & Emergency Messaging System	400,000		400,000	
Public Defense	Gold Star Museum			250,000	
Public Safety	DCI - DNR Marker Software	150,000		150,000	
	Iowa Statewide Communication System	4,383,000			
Secretary of State	Voter Registration System Update	300,000		550,000	
Total Rebuild Iowa Infrastructure Fund		\$ 77,076,860	\$ 37,632,860	\$ 79,371,442	\$ 8,142,274
Technology Reinvestment Fund (TRF)					
Education	Statewide Education Data Warehouse	\$ 0	\$ 0	\$ 236,161	\$ 0
Total Technology Reinvestment Fund		\$ 0	\$ 0	\$ 236,161	\$ 0
State Bond Repayment Fund (SBRF)					
Administrative Services	Capitol Dome	\$ 0	\$ 0	\$ 9,990,900	\$ 0
Iowa Finance Authority	Handicapped Housing Grant			606,125	
Regents	UNI - Schindler Building			15,900,000	
	Tuition Replacement	28,916,093			
Iowa Veterans Home	Loftus Hall ADA Improvements			500,000	
	Sheeler and Loftus Renovation			2,000,000	
Total State Bond Repayment Fund		\$ 28,916,093	\$ 0	\$ 28,997,025	\$ 0
Total Appropriations All Sources		\$ 105,992,953	\$ 37,632,860	\$ 108,604,628	\$ 8,142,274

Rebuild Iowa Infrastructure Fund

	Actual FY 2015	Estimated FY 2016	Gov Rec FY 2017	Senate FY 2017	Senate FY 2018
Resources					
Balance Forward	\$ 12,257,315	\$ 21,598,538	\$ 6,239,988	\$ 6,239,988	\$ 18,546
Wagering Tax and Fees	144,253,025	155,200,000	158,200,000	158,200,000	156,300,000
Revenue Bond Debt Service Fund Transfer	2,801,115	3,000,000	3,000,000	3,000,000	3,000,000
Federal Subsidy Holdback Fund Transfer	3,761,520	3,750,000	3,750,000	3,750,000	3,750,000
School Infrastructure Bond Fund Transfer	4,985	0	0	0	0
CHIP Contingency Fund Transfer	8,131,837	0	0	0	0
Grow Iowa Values Fund Transfer	152,691	0	0	0	0
Interest	2,961,949	2,900,000	1,900,000	2,900,000	2,900,000
MSA Tobacco Payment/Endowment Transfers	16,239,084	18,200,000	18,200,000	18,200,000	15,100,000
Total Resources	\$ 190,563,521	\$ 204,648,538	\$ 191,289,988	\$ 192,289,988	\$ 181,068,546
Infrastructure Appropriations					
Administrative Services					
Major Maintenance	\$ 14,000,000	\$ 9,974,856	\$ 6,000,000	\$ 11,250,000	\$ 0
Wallace Building Renovation	0	0	0	1	0
Agriculture & Land Stewardship					
Water Quality Initiative	0	5,200,000	5,200,000	5,100,000	0
Ag Drainage Wells	0	1,920,000	1,920,000	1,920,000	0
Renewable Fuels	0	0	2,400,000	0	0
Corrections					
CBC District 3 Infrastructure	0	0	0	150,000	0
CBC District 5 Infrastructure	0	500,000	0	0	0
Cultural Affairs					
Great Places Infrastructure Grants	1,000,000	1,000,000	1,000,000	1,000,000	0
State Historical Building Renovation	0	0	7,762,353	1	0
Strengthening Communities Grants - Rural YMCAs	0	500,000	0	500,000	0
USS Battleship Iowa	0	0	0	250,000	250,000
Civil War Memorial - Littleton	0	150,000	0	0	0
Veterans Memorial - Drakesville	0	12,000	0	0	0
Economic Development					
Community Attraction & Tourism Grants	5,000,000	5,000,000	4,000,000	5,000,000	0
Regional Sport Authorities	500,000	500,000	500,000	500,000	0
World Food Prize Borlaug/Ruan Scholar Program	200,000	300,000	300,000	300,000	0
Homeless Shelters Youth Opportunity Center	250,000	0	0	0	0
Fort Des Moines Museum Renovations and Repairs	100,000	150,000	0	0	0
Camp Sunnyside Facilities Renovations/Improvements	250,000	0	0	0	0

Rebuild Iowa Infrastructure Fund

	Actual FY 2015	Estimated FY 2016	Gov Rec FY 2017	Senate FY 2017	Senate FY 2018
Human Services					
Nursing Home Facility Improvements	500,000	728,818	0	500,000	0
Broadlawns Mental Health Facilities	3,000,000	2,000,000	0	0	0
The Homestead Autism Facilities	825,000	0	0	485,000	0
New Hope Center Remodel	250,000	0	0	0	0
Brain Injury Rehabilitation Facility - On With Life	0	500,000	0	0	0
Youth Emergency Shelter Facility Infra	0	500,000	0	0	0
Vocational Services Facility	0	500,000	0	0	0
Iowa Law Enforcement Academy					
ILEA Academy Facility Improvements	0	0	0	1	0
Iowa Finance Authority					
State Housing Trust Fund	3,000,000	3,000,000	3,000,000 *	3,000,000 *	3,000,000 *
Judicial Branch					
Polk County Justice Center	0	0	6,718,433	6,718,433	1,142,274
Courthouse Security Grants	0	0	0	250,000	0
Management					
Environment First Fund	42,000,000	42,000,000	42,000,000 *	42,000,000 *	42,000,000 *
Natural Resources					
State Park Infrastructure	5,000,000	5,000,000	3,000,000	3,000,000	0
Lake Restoration & Water Quality	9,600,000	9,600,000	9,600,000	9,600,000	0
Water Trails and Low Head Dam Grants	2,000,000	1,750,000	1,500,000	1,500,000	0
Good Earth State Park	2,000,000	0	0	0	0
Iowa Parks Foundation	2,000,000	0	2,000,000	1,750,000	0
Public Defense					
Facility/Armory Maintenance	2,000,000	2,000,000	2,000,000	2,000,000	0
Statewide Modernization - Readiness Centers	2,000,000	2,000,000	1,500,000	1,500,000	0
Camp Dodge Infrastructure Upgrades	0	500,000	300,000	300,000	0
Gold Star Museum Upgrades	250,000	0	0	0	0
Public Safety					
Fire Training Mobile Units	0	100,000	0	0	0
Regents					
Tuition Replacement	29,735,423	30,237,549	3,531,094	32,447,187	0
ISU - Student Innovation Center	0	0	1,000,000 *	1,000,000 *	9,000,000 *
ISU Ag/Biosystems Engineering Complex Phase II	18,600,000	0	0	0	0
ISU Biosciences Building	0	11,000,000	19,500,000 *	19,500,000 *	19,500,000 *
UI Dental Science Building	8,000,000	0	0	0	0
UI Pharmacy Building Renovation	0	13,000,000	29,000,000 *	29,000,000 *	22,300,000 *
UI Pharmacy Building Renovation Adjustment	0	0	-6,000,000	-6,000,000	6,000,000
UNI Bartlett Hall Renovation	1,947,000	0	0	0	0
UNI Schindler Ed Center Renovation	0	15,000,000	15,900,000 *	15,900,000 *	0
UNI Schindler Ed Center Renovation (Move to SBRF)	0	0	0	-15,900,000	0

Rebuild Iowa Infrastructure Fund

	Actual FY 2015	Estimated FY 2016	Gov Rec FY 2017	Senate FY 2017	Senate FY 2018
State Fair					
Youth Inn Remodel and Improvements	825,000	2,325,000	0	0	0
Construction and Remodel of Northwest Events Area	0	0	1,000,000	500,000	500,000
Transportation					
Railroad Revolving Loan and Grant	4,000,000	2,000,000	1,500,000	2,000,000	0
Recreational Trails	6,000,000	3,400,000	2,500,000	3,400,000	0
Public Transit Vertical Infrastructure Grants	1,500,000	1,500,000	1,250,000	1,500,000	0
Commercial Service Air Vertical Infrastructure Grants	1,500,000	1,500,000	1,250,000	0	0
General Aviation Vertical Infrastructure Grants	750,000	750,000	500,000	0	0
Treasurer					
County Fair Infrastructure	1,060,000	1,060,000	1,060,000	1,060,000	0
Veterans Affairs					
Emergency Fuel Tanks for Boilers & Generators	0	1,800,000	0	0	0
Malloy Hall Laundry Facilities	0	3,000,000	0	0	0
Replace Air Handler Units	0	6,000,000	0	0	0
Loftus Hall ADA Improvements	0	0	500,000 *	500,000 *	0
Loftus Hall ADA Improvements (Move to SBRF)	0	0	0	-500,000	0
Sheeler and Loftus Renovation	0	0	2,000,000 *	2,000,000 *	0
Sheeler and Loftus Renovation (Move to SBRF)	0	0	0	-2,000,000	0
Technology Projects					
Cultural Affairs					
Sullivan Brothers Vets Museum	0	0	0	250,000	250,000
Office of the Chief Information Officer					
Broadband	0	0	2,000,000	0	0
Education					
ICN Part III & Maintenance & Leases	0	2,727,000	2,727,000	2,727,000	0
Statewide Education Data Warehouse	0	600,000	600,000	363,839	0
IPTV Equipment Replacement	0	1,256,200	1,017,000	1,017,000	0
Human Rights					
Criminal Justice Info System Integration (CJIS)	0	1,300,000	1,345,000	1,345,000	0
Justice Data Warehouse	0	159,474	117,980	117,980	0
Iowa Telecommunication & Technology Commission					
ICN Equipment Replacement	0	2,248,653	1,150,000	1,150,000	0
Management					
Searchable Online Budget and Tax Database	0	45,000	45,000	45,000	0
Electronic Grants Management System	0	50,000	50,000	50,000	0
Public Defense					
Gold Star Museum	0	0	0	250,000	0

Rebuild Iowa Infrastructure Fund

	Actual FY 2015	Estimated FY 2016	Gov Rec FY 2017	Senate FY 2017	Senate FY 2018
Public Health					
Congenital & Inherited Disorders Registry	0	0	0	300,000	0
Maternal & Child Health Database Integration	0	500,000	500,000	500,000	0
Iowa Prescription Drug Safety Net	0	0	0	75,000	0
Homeland Security Emergency Management					
Mass Notification and Emergency Messaging System	0	400,000	400,000	400,000	0
Regents					
IPR - Radio Transmitter	0	100,000	0	0	0
ISU Vet Lab Cancer Equipment	0	330,000	0	0	0
Public Safety					
DCI Lab - DNA Marker Software	0	0	150,000	150,000	0
Network Contract	0	0	4,383,000	0	0
Secretary of State					
Voting Equipment	0	450,000	0	550,000	0
Voter Registration System	0	234,000	300,000	0	0
Treasurer					
Iowa Achieving A Better Life Experience Savings Plan Trust	0	50,000	0	0	0
Net Appropriations	<u>\$ 169,642,423</u>	<u>\$ 198,408,550</u>	<u>\$ 189,976,860</u>	<u>\$ 192,271,442</u>	<u>\$ 103,942,274</u>
Reversions	-677,440	0	0	0	0
Ending Balance	<u><u>\$ 21,598,538</u></u>	<u><u>\$ 6,239,988</u></u>	<u><u>\$ 1,313,128</u></u>	<u><u>\$ 18,546</u></u>	<u><u>\$ 77,126,272</u></u>

* These appropriations were previously enacted in prior legislative session or are standing appropriations.

State Bond Repayment Fund

	Actual FY 2014	Actual FY 2015	Estimated FY 2016	Gov Rec FY 2017	Senate FY 2017
Revenue					
Beginning Account Balance	\$ 0	\$ 28,835,162	\$ 28,916,093	\$ 28,997,025	\$ 28,997,025
Economic Emergency Fund	116,100,000				
Refunds and Reimbursements	53,607	80,931	80,932	0	0
Total Revenues	<u>\$ 116,153,607</u>	<u>\$ 28,916,093</u>	<u>\$ 28,997,025</u>	<u>\$ 28,997,025</u>	<u>\$ 28,997,025</u>
Appropriations & Expenses					
Administrative Services					
Capitol Dome Repairs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 9,990,900
Iowa Finance Authority					
Home Modification Assistance Program	0	0	0	0	606,125
Board of Regents					
Tuition Replacement	0	0	0	28,916,093	0
UNI - Schindler Building	0	0	0	0	15,900,000
Iowa Veterans Home					
Loftus Hall ADA Improvements	0	0	0	0	500,000
Sheeler and Loftus Renovation	0	0	0	0	2,000,000
Bond Defeasance	87,318,445	0	0	0	0
Total Appropriations & Expenses	<u>\$ 87,318,445</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 28,916,093</u>	<u>\$ 28,997,025</u>
Reversions	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Ending Balance	<u>\$ 28,835,162</u>	<u>\$ 28,916,093</u>	<u>\$ 28,997,025</u>	<u>\$ 80,932</u>	<u>\$ 0</u>

Technology Reinvestment Fund

	Actual FY 2015	Estimated FY 2016	Gov Rec FY 2017	Senate FY 2017
Resources				
Beginning Balance	\$ 3,452,161	\$ 236,161	\$ 236,161	\$ 236,161
General Fund Standing Appropriation	17,500,000	0	0	0
Total Available Resources	\$ 20,952,161	\$ 236,161	\$ 236,161	\$ 236,161
Appropriations				
Office of the Chief Information Officer				
Information Technology Consolidation Projects	\$ 7,728,189	\$ 0	\$ 0	\$ 0
Department of Cultural Affairs				
Grout Museum Veterans Oral Histories	500,000	0	0	0
Department of Education				
ICN Part III & Maintenance & Leases	2,727,000	0	0	0
Statewide Education Data Warehouse	600,000	0	0	236,161
IPTV Equipment Replacement	1,000,000	0	0	0
Common Course Numbering Mgmt System	150,000	0	0	0
Department of Human Rights				
Criminal Justice Info System Integration (CJIS)	1,300,000	0	0	0
Justice Data Warehouse	314,474	0	0	0
Department of Human Services				
Medicaid Technology	3,345,684	0	0	0
Homestead Autism Clinics - Technology	155,000	0	0	0
Iowa Telecomm and Technology Commission				
ICN Equipment Replacement	2,245,653	0	0	0
Department of Management				
Electronic Grants Management System	100,000	0	0	0
Department of Public Health				
EMS Data System	150,000	0	0	0
Department of Homeland Security				
Mass Notification and Emer. Messaging System	400,000	0	0	0
Total Appropriations	\$ 20,716,000	\$ 0	\$ 0	\$ 236,161
Reversions	\$ 0	\$ 0	\$ 0	\$ 0
Ending Balance	\$ 236,161	\$ 236,161	\$ 236,161	\$ 0